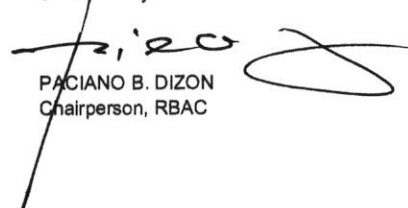


PHILIPPINE STATISTICS AUTHORITY – NATIONAL CAPITAL REGION

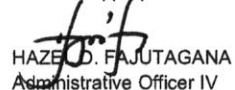
Annual Procurement Plan for FY 2017 (SUPPLEMENTAL # 1)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Civil Registration Month	RSSO	Shopping					Gen. Fund	80,000			
	Women's Month	RSSO	Shopping					Gen. Fund	50,000			
	Mid-year assessment	RSSO	Negotiated Procurement					Gen. Fund	300,000			
	Trainings/Disseminations/ Briefings/Fora	RSSO	Shopping					Gen. Fund	1,500,000			
	Computer and audio accessories	RSSO	Shopping					Gen. Fund	20,000			
	Clean-Wrap plastic	RSSO	Shopping					Gen. Fund	50,000			
	Newspaper subscription	RSSO	Shopping					Gen. Fund	10,000			
	Rental of Warehouse	RSSO	Negotiated Procurement					Gen. Fund	420,000			Records and documents stored until retention period is consumed
	Rental of new office space	RSSO	Negotiated Procurement					Gen. Fund	8,826,780			New office location preferably in Quezon City
	Services - Security Guards	RSSO	Shopping					Gen. Fund	270,000			
	Rental of copier	RSSO	Negotiated Procurement					Gen. Fund	96,000			
	Hauling and incidental expenses	RSSO	Negotiated Procurement					Gen. Fund	300,000			
	Renovations / improvements	RSSO	Negotiated Procurement					Gen. Fund	300,000			
									12,222,780			

Submitted by:


 PACIANO B. DIZON
 Chairperson, RBAC

Certified Funds Available/
 Certified Appropriate Funds Available:


 HAZE D. FAJUTAGANA
 Administrative Officer IV

Approved by:


 ROSALINDA P. BAUTISTA
 Regional Director