

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	ABC MULTI-PURPOSE DRY CHEMICAL FIRE EXTINGUISHER(FOR THE USE OF PSA STA MESA CRS) 15LBS	GSD	Shopping					Gen. Fund	237,600.00	237,600.00		
103001000100000	ABC MULTI-PURPOSE DRY CHEMICAL FIRE EXTINGUISHER(FOR THE USE OF PSA STA MESA CRS) 50LBS	GSD	Shopping					Gen. Fund	14,000.00	14,000.00		
103001000100000	LED TV	GSD	Shopping					Gen. Fund	390,000.00	390,000.00		
103001000100000	Wall Clock	GSD	Shopping					Gen. Fund	5,000.00	5,000.00		
103001000100000	Warrant Register	GSD	Shopping					Gen. Fund	2,500.00	2,500.00		
103001000100000	Storage Box (with w side handle and cover)	GSD	Shopping					Gen. Fund	300.00	300.00		
103001000100000	Data Folder (Stenotype) - Legal	GSD	Shopping					Gen. Fund	150.00	150.00		
	*Other Categories											
103001000100000	Expanding Folder Long	GSD	Shopping					Gen. Fund	10,000.00	10,000.00		
103001000100000	Mimeo Paper Long	GSD	Shopping					Gen. Fund	592,000.00	592,000.00		
103001000100000	Mimeo Paper Short	GSD	Shopping					Gen. Fund	500,000.00	500,000.00		
103001000100000	Mimeo Paper A4	GSD	Shopping					Gen. Fund	540,000.00	540,000.00		
103001000100000	Router Power Supply	GSD	Shopping					Gen. Fund	1,000.00	1,000.00		
103001000100000	Cell card	GSD	Shopping					Gen. Fund	6,600.00	6,600.00		
103001000100000	Plastic Folder Long	GSD	Shopping					Gen. Fund	5,000.00	5,000.00		
103001000100000	Plastic Envelope A4	GSD	Shopping					Gen. Fund	4,000.00	4,000.00		
103001000100000	Plastic Folder Long	GSD	Shopping					Gen. Fund	25,000.00	25,000.00		
	Total								27,984,516.34			
	TOTAL								1,885,778,363.10	435,409,163.10	1,450,369,200.00	

Note: Total of P29,503,934.99 are thru WB Project and other Trust Funds

Submitted by

JOSEPH P. CAJITA
Chief, GSD

Certified Funds Available
Certified Appropriate Funds Available

NERITA MONTEJAR
Budget Officer

Approved by:
For the National Statistician

ROMEO S. RECIDÉ
Deputy National Statistician
(Office-in-Charge)

Republic of the Philippines
PHILIPPINE STATISTICS AUTHORITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 FOR CY 2016 July to December

OFFICE/SERVICE/UNIT	TOTAL AMOUNT
b. Standards Service	3,323,690.53
• Statistical Standards Division	336,200.00
c. Information Technology and Dissemination Service	56,448,750.00
• Systems Development Division	716,000.00
• Systems Operations and Infrastructure Division	27,678,300.00
• Systems Quality Assurance Division	5,000.00
• Knowledge Management and Communications Division	176,082.83
4. Civil Registration and Central Support Office	
a. Civil Registration Service	31,428,000.00
• Civil Registration Services Division	
• Vital Statistics Division	95,000.00
b. Finance and Administrative Service	1,550,502,716.21
• Human Resources Division	140,000.00
• Budget Division	105,260.00
• Accounting Division	2,049,123.28
• General Services Division	27,984,516.34

Grand Total

1,885,778,363.10

Submitted by:

JOSEPH P. CAJITA
 Chief, GSD
 BAC Secretariat

Certified Funds Available
 Certified Appropriate Funds Available

NEVITA MONTEJAR
 Budget Officer

Approved by:
 For the National Statistician:

ROMEO S. RECIDE
 Deputy National Statistician
 (Office-in-Charge)