

Republic of the Philippines  
PHILIPPINE STATISTICS AUTHORITY  
ANNUAL PROCUREMENT PLAN  
FOR CY 2016

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO	
	<b>OFFICE OF THE NATIONAL STATISTICIAN</b>																			
	<b>Office of the National Statistician</b>																			
	<b>COMMON OFFICE SUPPLIES</b>																			
	Ink cartridge(cn461a)	ONS	Shopping														GAA	17,000.00	17,000.00	
	K 970 (black)	ONS	Shopping														GAA	17,500.00	17,500.00	
	Y 971 (yellow)	ONS	Shopping														GAA	17,500.00	17,500.00	
	C 971 (cyan)	ONS	Shopping														GAA	17,500.00	17,500.00	
	M 971 (magenta)	ONS	Shopping														GAA	17,500.00	17,500.00	
																		<b>87,000.00</b>	<b>87,000.00</b>	
	<b>Office Furniture</b>																			
	Executive Table	ONS	Shopping														GAA	28,000.00		28,000.00
	Executive Chair	ONS	Shopping														GAA	6,000.00	6,000.00	
	Receiving Chair	ONS	Shopping														GAA	2,000.00	2,000.00	
	Side Table	ONS	Shopping														GAA	2,000.00	2,000.00	
	Three Seater Sofa	ONS	Shopping														GAA	9,000.00	9,000.00	
	Senior executive table	ONS	Small Value														GAA	50,000.00		50,000.00
	Senior executive chair	ONS	Shopping														GAA	15,000.00	15,000.00	
	Senior receiving chair	ONS	Shopping														GAA	12,000.00	12,000.00	
	Rear executive table	ONS	Shopping														GAA	15,000.00		15,000.00
	Side table	ONS	Shopping														GAA	10,000.00	10,000.00	
	10 seater conference table	ONS	Shopping														GAA	30,000.00		30,000.00
	Conference chair	ONS	Shopping														GAA	40,000.00	40,000.00	
	Junior executive chair	ONS	Shopping														GAA	20,000.00	20,000.00	
	Office staff table	ONS	Shopping														GAA	8,000.00	8,000.00	
	Office staff chair	ONS	Shopping														GAA	48,000.00	48,000.00	
	Computer table	ONS	Shopping														GAA	24,000.00		24,000.00
	Four-seater coffee table	ONS	Shopping														GAA	15,000.00	15,000.00	
	Chair(for coffee table)	ONS	Shopping														GAA	15,000.00	15,000.00	
																		<b>349,000.00</b>	<b>202,000.00</b>	<b>147,000.00</b>
	<b>OTHER CATEGORIES</b>																			
	Refrigerator 12 cu.ft.	ONS	Shopping														GAA	15,000.00		15,000.00
	Microwave oven 3l	ONS	Shopping														GAA	10,000.00	10,000.00	
	Oven toaster	ONS	Shopping														GAA	3,000.00	3,000.00	
	Coffee maker	ONS	Shopping														GAA	6,000.00	6,000.00	
	Water dispenser hot and cold	ONS	Shopping														GAA	6,000.00	6,000.00	
	Horizontal window shade blind	ONS	Shopping														GAA	30,000.00	30,000.00	
	Cell cards	ONS	Shopping														GAA	6,600.00	6,600.00	
																		<b>76,600.00</b>	<b>61,600.00</b>	<b>15,000.00</b>
	<b>COMMON COMPUTER SUPPLIES</b>																			
	1 terra byte 2.50external hard drive	ONS	Shopping														GAA	3,000.00	3,000.00	
	16 giga byte flash drive	ONS	Shopping														GAA	1,950.00	1,950.00	

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																	4,950.00	4,950.00		
	<b>Internal Audit Division</b>																			
	<b>CONSUMABLES</b>																			
	Toner cart, hp ce285a (hp85a), black	IAD	Negotiated													GAA	6,280.52	6,280.52		PS-DBM
	Toner Cart, HP 53A (HP2015)	IAD	Negotiated													GAA	10,200.00	10,200.00		PS-DBM
	Toner Ink cartridge -HP CF 280A	IAD	Shopping													GAA	25,800.00	25,800.00		
																	42,280.52	42,280.52		
	<b>Computer Equipment and Accessories</b>																			
	Mouse pad	IAD	Shopping													GAA	750.00	750.00		
	Printer	IAD	Small Value													GAA	80,000.00		80,000.00	
	Laptop Computer	IAD	Small Value													GAA	100,000.00		100,000.00	
	Desktop Computer	IAD	Small Value													GAA	130,000.00		130,000.00	
	Tablet	IAD	Small Value													GAA	100,000.00		100,000.00	
																	410,750.00	750.00	410,000.00	
	<b>*Other Categories</b>																			
	Self-inking stamp	IAD	Shopping													GAA	3,000.00	3,000.00		
	Fax Machine	IAD	Shopping													GAA	30,000.00	30,000.00		
	Meals	IAD	Shopping													GAA	92,000.00	92,000.00		
	Snacks	IAD	Shopping													GAA	69,000.00	69,000.00		
	IAD Orientations and Team Building																			
	Meals and accommodation (20x3days)	IAD	Small Value													GAA	100,000.00	100,000.00		
	Training kit																			
	Bag	IAD	Shopping													GAA	30,000.00	30,000.00		
	Polo shirt	IAD	Shopping													GAA	10,000.00	10,000.00		
	Ballpen fine point	IAD	Shopping													GAA	500.00	500.00		
	Notebook	IAD	Shopping													GAA	800.00	800.00		
	Flash drive 8GB	IAD	Shopping													GAA	3,500.00	3,500.00		
	Training / registration fees	IAD	Negotiated													GAA	60,000.00	60,000.00		
	Travel Expenses																			
	a. Training	IAD	Shopping													GAA	48,000.00	48,000.00		
	b. IAD Field Operations	IAD	Shopping													GAA	1,840,000.00	1,840,000.00		
	Gas, oil & lubricants	IAD	Shopping													GAA	140,000.00	140,000.00		
	Other Operating Expenses	IAD	Shopping													GAA	100,000.00	100,000.00		
	Voice Recorder	IAD	Shopping													GAA	15,198.00	15,198.00		
	Magnetic White Board 18"x24"	IAD	Shopping													GAA	550.00	550.00		
	Illustration Board 1/2	IAD	Shopping													GAA	100.00	100.00		
																	2,542,648.00	2,542,648.00		
	<b>International Cooperation Unit-ONS</b>																			

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<b>COMMON OFFICE SUPPLIES</b>																				
	Paper, thermal, 216mm x 30m	ICu	Negotiated														GAA	413.77	413.77	PS-DBM
	Record book, 300 pages, size: 214mm x 278mm min	ICu	Negotiated														GAA	349.86	349.86	PS-DBM
	Ring binder, plastic 32mm, 10 pieces per bundle	ICu	Negotiated														GAA	2,979.69	2,979.69	PS-DBM
	Rubber band, 70mm min lay flat length (#18)	ICu	Negotiated														GAA	245.57	245.57	PS-DBM
	Ruler, plastic, 450mm, 1 piece in individual plastic	ICu	Negotiated														GAA	126.67	126.67	PS-DBM
	Sign pen, black	ICu	Negotiated														GAA	4,135.18	4,135.18	PS-DBM
	Sign pen, red	ICu	Negotiated														GAA	3,216.25	3,216.25	PS-DBM
	Wrapping paper, kraft, 50 sheets per pack	ICu	Negotiated														GAA	392.27	392.27	PS-DBM
	Tape dispenser, handheld	ICu	Negotiated														GAA	540.10	540.10	PS-DBM
	Magazine file box, w/ cover	ICu	Shopping														GAA	4,384.00	4,384.00	
	Magazine file box, w/o cover	ICu	Negotiated														GAA	4,384.00	4,384.00	PS-DBM
	Ink cart, hp lasejet 1320 toner 49a	ICu	Negotiated														GAA	24,878.88	24,878.88	PS-DBM
																		<b>46,046.24</b>	<b>46,046.24</b>	
<b>COMMON OFFICE DEVICES</b>																				
	Pencil sharpener, 1 piece in individual plastic case	ICu	Shopping														GAA	651.46	651.46	
																		<b>651.46</b>	<b>651.46</b>	
<b>COMMON OFFICE EQUIPMENT</b>																				
	Binding and punching machine, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	ICu	Shopping														GAA	12,062.79	12,062.79	
	Calculator, compact, electronic, 12 digits cap, 1 unit in individual box	ICu	Shopping														GAA	1,249.83	1,249.83	
	Calculator, scientific, 1 unit per box	ICu	Shopping														GAA	3,841.18	3,841.18	
	Electric fan, stand type	ICu	Shopping														GAA	2,405.56	2,405.56	
																		<b>19,559.36</b>	<b>19,559.36</b>	
<b>COMMON COMPUTER SUPPLIES</b>																				
	External hard drive, 1tb, 2.5" hdd, usb 3.0, backward compatible with usb 2.0, 5400 rpm, with dual color led light to indicate usb 3.0/usb 2.0 transmission, usb powered, system requirements: usb 3.0: windows xp/vista/7/macosx 10.4 or above, with usb 3.0 cable and product guide	ICu	Small Value														GAA	57,405.34	57,405.34	
	Mouse, optical, usb connection type	ICu	Shopping														GAA	3,821.88	3,821.88	



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	Airpot 3liters	ICu	Shopping													GAA	8,000.00	8,000.00		
	Tray Metal	ICu	Shopping													GAA	1,500.00	1,500.00		
	Nameplate holder	ICu	Shopping													GAA	750.00	750.00		
	Notebook 100 leaves	ICu	Shopping													GAA	1,400.00	1,400.00		
	Tokens fpr guest/participants in study visits	ICu	Shopping													GAA	40,000.00	40,000.00		
	Attendance Sheet holder	ICu	Shopping													GAA	1,000.00	1,000.00		
	IDs	ICu	Shopping													GAA	600.00	600.00		
	Stamp pad	ICu	Shopping													GAA	1,000.00	1,000.00		
	Double lock with key	ICu	Shopping													GAA	1,600.00	1,600.00		
	Manual Coffee Percolator	ICu	Shopping													GAA	5,000.00	5,000.00		
	Tokens for guest/participants in study visits	ICu	Shopping													GAA	2,400.00	2,400.00		
	Repair and maintenance of IT equipment	ICu	Shopping													GAA	12,000.00	12,000.00		
	Mobile phone cards	ICu	Shopping													GAA	6,600.00	6,600.00		
	Duplo ink	ICu	Direct													GAA	2,916.00	2,916.00		
	Master roll	ICu	Direct													GAA	14,080.00	14,080.00		
																	102,846.00	102,846.00		
	<b>Legal Service</b>																			
	<b>CONSUMABLES</b>																			
	INK CART, HP CZ107AA, (HP678), Black	LS	Shopping													GAA	9,960.04	9,960.04		
	INK CART, HP CZ108AA, (HP678), Tricolor	LS	Shopping													GAA	10,046.90	10,046.90		
																	20,006.94	20,006.94		
	<b>Office Supplies</b>																			
	Binding Clip	LS	Shopping													GAA	2,500.00	2,500.00		
																	2,500.00	2,500.00		
	<b>Electrical equipment and components and supplies</b>																			
	Mugs	LS	Shopping													GAA	3,000.00	3,000.00		
	Saucer	LS	Shopping													GAA	3,000.00	3,000.00		
	Refrigerator	LS	Shopping													GAA	15,000.00	15,000.00		
	Plates	LS	Shopping													GAA	3,000.00	3,000.00		
																	24,000.00	24,000.00		
	<b>Computer Equipment and Accessories</b>																			
	Pocket Wifi	LS	Small Value													GAA	24,000.00	24,000.00		
																	24,000.00	24,000.00		
	<b>*Other Categories</b>																			
	Law / Legal Books	LS	Shopping													GAA	40,000.00	40,000.00		

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	Prosted Glass Stickers	LS	Small Value													GAA	90,000.00	90,000.00		
	Paint with Brush	LS	Shopping													GAA	5,000.00	5,000.00		
	Canister	LS	Shopping													GAA	500.00	500.00		
	Coffee Maker	LS	Shopping													GAA	1,500.00	1,500.00		
	Cream Glass Jar	LS	Shopping													GAA	300.00	300.00		
	Fabri Organic Box	LS	Shopping													GAA	300.00	300.00		
	Baby Roller	LS	Shopping													GAA	500.00	500.00		
	Sand Paper	LS	Shopping													GAA	500.00	500.00		
	Sofa Sala Set	LS	Small Value													GAA	70,000.00		70,000.00	
	Trey Table with Wheels	LS	Shopping													GAA	5,000.00	5,000.00		
	Fluorescent Tube 40watts	LS	Shopping													GAA	10,000.00	10,000.00		
	Conference Table with chairs	LS	Small Value													GAA	60,000.00	60,000.00		
	Roller/Venetian Blinds	LS	Small Value													GAA	100,000.00	100,000.00		
	Legal Service Team Building																			
	Food and accommodation for 3days	LS	Small Value													GAA	115,000.00	115,000.00		
	Material and other logistics	LS	Shopping													GAA	10,000.00	10,000.00		
																	508,600.00	438,600.00	70,000.00	
	<b>Planning and Management Service</b>																			
	<b>COMMON COMPUTER SUPPLIES</b>																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	PMS	Shopping													GAA	21,527.00	21,527.00		
																	21,527.00	21,527.00		
	<b>*Other Categories</b>																			
	Fellowship																			
	Various Materials for the fellowship	PMS	Shopping													GAA	20,000.00	20,000.00		
	ONS Team Building																			
	Food and accommodation for 3 days	PMS	Small Value													GAA	300,000.00	300,000.00		
	Materials and other logistics	PMS	Shopping													GAA	50,000.00	50,000.00		
	2015 Annual Report																			
	Food and accommodation for the Writeshop	PMS	Small Value													GAA	300,000.00	300,000.00		
	Materials and other logistics	PMS	Shopping													GAA	50,000.00	50,000.00		
	L-Shape Table	PMS	Shopping													GAA	14,000.00	14,000.00		
	Sofa (3 Setting Capacity)	PMS	Shopping													GAA	45,000.00	45,000.00		
	Computer Table	PMS	Shopping													GAA	5,500.00	5,500.00		

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	3 Layer Lateral Cabinet	PMS	Shopping													GAA	8,500.00	8,500.00		
	Steel Filing cabinet	PMS	Shopping													GAA	8,900.00	8,900.00		
	Water Dispenser	PMS	Shopping													GAA	9,900.00	9,900.00		
	Microwave Oven	PMS	Shopping													GAA	7,500.00	7,500.00		
	Multi-Purpose Table (Folding)	PMS	Shopping													GAA	6,500.00	6,500.00		
	White Board (1x1.5m) standing	PMS	Shopping													GAA	7,500.00	7,500.00		
	White Board (1x1.5m) Mounted/Magnetic	PMS	Shopping													GAA	9,500.00	9,500.00		
	Coark Board	PMS	Shopping													GAA	6,500.00	6,500.00		
	Electric Fan	PMS	Shopping													GAA	3,500.00	3,500.00		
	Coffee Table	PMS	Shopping													GAA	2,500.00	2,500.00		
	Nikon Battery Charger MH-25	PMS	Shopping													GAA	3,500.00	3,500.00		
	PREPAID CARDS	PMS	Shopping													GAA	18,000.00	18,000.00		
	accommodation																			
	Van Rental	PMS	Small Value													GAA	150,000.00	150,000.00		
																	1,026,800.00	1,026,800.00		
	<b>Sectoral Statistics Office</b>																			
	<b>Macroeconomics Accounts Service</b>																			
	<b>CONSUMABLES</b>																			
	Toner cart, hp ce320a, black	MAS	Negotiated													GAA	21,280.90	21,280.90		PS-DBM
	Toner cart, hp ce321a, cyan	MAS	Negotiated													GAA	20,484.67	20,484.67		PS-DBM
	Toner cart, hp ce322a, yellow	MAS	Negotiated													GAA	20,484.67	20,484.67		PS-DBM
	Toner cart, hp ce323a, magenta	MAS	Negotiated													GAA	20,484.67	20,484.67		PS-DBM
																	82,734.91	82,734.91		
	<b>Office Equipment and Accessories</b>																			
	Color Laser Printer	MAS	Shopping													GAA	40,000.00	40,000.00		
	Duplo Ink, 514 black	MAS	Direct													GAA	2,187.00	2,187.00		
	FK-460E	MAS	Shopping													GAA	13,500.00	13,500.00		
																	55,687.00	55,687.00		
	<b>*Other Categories</b>																			
	Meals for meeting/deliberation	MAS	Small Value													GAA	300,000.00	300,000.00		
	Venue for the Quarterly NAP	MAS	Small Value													GAA	300,000.00	300,000.00		
	Venue and accommodation for MAS Team Building and training	MAS	Negotiated													GAA	1,200,000.00	1,200,000.00		
	Rental of vehicles	MAS	Small Value													GAA	25,000.00	25,000.00		
	Payment of facilitator/resource speaker	MAS	Negotiated													GAA	30,000.00	30,000.00		
	Communication	MAS	Shopping													GAA	700.00	700.00		
	Supplies	MAS	Shopping													GAA	20,000.00	20,000.00		
	Miscellaneous expenses(tshirt and etc)	MAS	Shopping													GAA	35,000.00	35,000.00		
																	1,910,700.00	1,910,700.00		

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<b>Phil-WAVES</b>																					
<b>Computer Equipment and Accessories</b>																					
	Desktop	MAS	Shopping														Phil-WAVES Fund	390,000.00		390,000.00	
	Server	MAS	Shopping														Phil-WAVES Fund	350,000.00		350,000.00	
	Laptop	MAS	Shopping														Phil-WAVES Fund	160,000.00		160,000.00	
	Printer	MAS	Shopping														Phil-WAVES Fund	120,000.00		120,000.00	
	DSLR Camera	MAS	Shopping														Phil-WAVES Fund	50,000.00		50,000.00	
	UPS	MAS	Shopping														Phil-WAVES Fund	64,000.00	64,000.00		
	Network Attached Storage	MAS	Shopping														Phil-WAVES Fund	50,000.00		50,000.00	
	Handheld	MAS	Shopping														Phil-WAVES Fund	15,000.00	15,000.00		
																		<b>1,199,000.00</b>	<b>79,000.00</b>	<b>1,120,000.00</b>	
<b>*Other Categories</b>																					
	Joint Meeting of the interagency committee in environment and natural resources statistic and the technical working group on mineral resource statistics																				
	Supplies																	-			
	Folder, Pressboard, assorted color, Long 50's	MAS	Shopping														Phil-WAVES Fund	1,400.00	1,400.00		
	Sticky Notes	MAS	Shopping														Phil-WAVES Fund	100.00	100.00		
	Paper, hard board	MAS	Shopping														Phil-WAVES Fund	100.00	100.00		
	Paper Multicopy 210mmx297 A4, 80gsm	MAS	Shopping														Phil-WAVES Fund	1,250.00	1,250.00		
	Ink Cartridge	MAS	Shopping														Phil-WAVES Fund	500.00	500.00		



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																	-				
	Seminar and Fiels visit on mangrove forest and its ecosystem																				
	Hotel Accommodation on Feb 16-17 2016	MAS	Shopping														Phil-WAVES Fund				
	Double occupancy	MAS	Shopping														Phil-WAVES Fund	6,120.00	6,120.00		
	Triple occupancy	MAS	Shopping														Phil-WAVES Fund	6,750.00	6,750.00		
	with individual blankets no double decks	MAS	Shopping														Phil-WAVES Fund	4,150.00	4,150.00		
	SEEA Central framework training for the ecosystens accounts technical working groups																				
	Hotel accommodation on March 8-11, 2016	MAS	Shopping														Phil-WAVES Fund	189,000.00	189,000.00		
	Conference Facilities and meals	MAS	Shopping														Phil-WAVES Fund	207,000.00	207,000.00		
	Transportation Expenses	MAS	Shopping														Phil-WAVES Fund				
	Plane Fare	MAS	Shopping														Phil-WAVES Fund	50,000.00	50,000.00		
	Bus Rental Service	MAS	Shopping														Phil-WAVES Fund	25,000.00	25,000.00		
	Envelope Long brown	MAS	Shopping														Phil-WAVES Fund	200.00	200.00		
	Notebook	MAS	Shopping														Phil-WAVES Fund	200.00	200.00		
	Sticker paper	MAS	Shopping														Phil-WAVES Fund	100.00	100.00		
	Paper Multicopy, A4 size 80gsm	MAS	Shopping														Phil-WAVES Fund	1,000.00	1,000.00		
	Paper Multicopy Legal size 80gsm	MAS	Shopping														Phil-WAVES Fund	440.00	440.00		
	Ballpen black fine	MAS	Shopping														Phil-WAVES Fund	600.00	600.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
	ID Holder with strap	MAS	Shopping													Phil-WAVES Fund	460.00	460.00		
	Prepaid Load	MAS	Shopping													Phil-WAVES Fund	500.00	500.00		
	Lecture on basic metallurgical engineering and site visit to philex mining corporation																			
	Room Accommodation	MAS	Shopping													Phil-WAVES Fund	180,000.00	180,000.00		
	Transportation	MAS	Shopping													Phil-WAVES Fund	65,000.00	65,000.00		
	Prepaid	MAS	Shopping													Phil-WAVES Fund	2,700.00	2,700.00		
	Envelope Long brown	MAS	Shopping													Phil-WAVES Fund	105.00	105.00		
	Notebook	MAS	Shopping													Phil-WAVES Fund	200.00	200.00		
	Sticker paper	MAS	Shopping													Phil-WAVES Fund	100.00	100.00		
	Paper Multicopy, A4 size 80gsm	MAS	Shopping													Phil-WAVES Fund	1,165.00	1,165.00		
	Specialty Paper	MAS	Shopping													Phil-WAVES Fund	70.00	70.00		
	Ballpen black fine	MAS	Shopping													Phil-WAVES Fund	360.00	360.00		
	Paperweight	MAS	Shopping													Phil-WAVES Fund	2,000.00	2,000.00		
	Office supplies and materials	MAS	Shopping													Phil-WAVES Fund	70,000.00	70,000.00		
	Other office supplies and materials	MAS	Shopping													Phil-WAVES Fund	6,000.00	6,000.00		
	Equipment and Materials	MAS	Shopping													Phil-WAVES Fund				

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Total		MOOE	CO		
	Fax Machine	MAS	Shopping														Phil-WAVES Fund	21,000.00	21,000.00		
	Voice Recorder	MAS	Shopping														Phil-WAVES Fund	7,000.00	7,000.00		
	Toner and Ink Cartridge	MAS	Shopping														Phil-WAVES Fund				
	CLT-K506S - Black	MAS	Shopping														Phil-WAVES Fund	12,000.00	12,000.00		
	CLT-Y506S - Yellow	MAS	Shopping														Phil-WAVES Fund	5,500.00	5,500.00		
	CLT-M506S - Magenta	MAS	Shopping														Phil-WAVES Fund	5,500.00	5,500.00		
	CLT-C506S - Cyan	MAS	Shopping														Phil-WAVES Fund	5,500.00	5,500.00		
	Ink Cartridge for HP Office ject Pro X45dw Black 970	MAS	Shopping														Phil-WAVES Fund	28,000.00	28,000.00		
	Toner for Shart AR-6031N; MX-23FT	MAS	Shopping														Phil-WAVES Fund	28,000.00	28,000.00		
																		935,070.00	935,070.00		
	<b>Agriculture Accounts Division</b>																				
	<b>COMMON OFFICE SUPPLIES</b>																				
	Alcohol, 70%, ethyl, 500ml	AAD	Negotiated														GAA	1,251.06	1,251.06		PS-DBM
	Tissue, 12 rolls per pack	AAD	Negotiated														GAA	1,051.93	1,051.93		PS-DBM
	Copy Paper (A4)	AAD	Shopping														GAA	3,700.00	3,700.00		
	Ecopsy gsm 80 Long	AAD	Shopping														GAA	6,250.00	6,250.00		
	Ecopsy gsm 80 A4	AAD	Shopping														GAA	33,000.00	33,000.00		
	Ballpen - Red	AAD	Negotiated														GAA	500.00	500.00		PS-DBM
	Ballpen - Black	AAD	Negotiated														GAA	500.00	500.00		PS-DBM
	Brown Envelope Long	AAD	Negotiated														GAA	3,600.00	3,600.00		PS-DBM
																		49,852.99	49,852.99		
	<b>OFFICE EQUIPMENT AND ACCESSORIES</b>																				
	Single sofa bed	AAD	Shopping														GAA	7,500.00	7,500.00		
	Folding Table	AAD	Shopping														GAA	15,000.00		15,000.00	
																		22,500.00	7,500.00	15,000.00	
	<b>COMMON OFFICE EQUIPMENT</b>																				
	Laptop	AAD	Shopping														GAA	130,000.00		130,000.00	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	Desktop Computer	AAD	Small Value													GAA	330,000.00		330,000.00	
	Ultrabook Laptops	AAD	Small Value													GAA	105,000.00		105,000.00	
	Monochrome Printer	AAD	Shopping													GAA	25,000.00		25,000.00	
	Portable Projector	AAD	Shopping													GAA	40,000.00		40,000.00	
																	<b>630,000.00</b>		<b>630,000.00</b>	
	<b>Workshop/Meeting</b>																			
	Meetings 25/persons - food (am/pm snacks/lunch)	AAD	Shopping													GAA	123,750.00	123,750.00		
	Training Bag	AAD	Small Value													GAA	67,500.00	67,500.00		
	T-shirt with Collar	AAD	Shopping													GAA	45,000.00	45,000.00		
	Cellcards P300	AAD																		
	- Smart	AAD	Shopping													GAA	30,000.00	30,000.00		
	- Globe	AAD	Shopping													GAA	30,000.00	30,000.00		
	Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (4th QTR 2015 NDR)	AAD	Negotiated													GAA	735,000.00	735,000.00		
	Supplies and Materials (T-shirts/Bag/Ballpen and etc.)	AAD	Shopping													GAA	55,000.00	55,000.00		
	Meetings (Advance Estimates & etc.)	AAD	Negotiated													GAA	99,000.00	99,000.00		
	Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (1st QTR 2016 NDR)	AAD	Negotiated													GAA	735,000.00	735,000.00		
	Supplies and Materials (T-shirts/Bag/Ballpen and etc.)	AAD	Shopping													GAA	55,000.00	55,000.00		
	Meetings (Advance Estimates & etc.)	AAD	Shopping													GAA	99,000.00	99,000.00		
	Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (2nd QTR 2016 NDR)	AAD	Negotiated													GAA	735,000.00	735,000.00		
	Supplies and Materials (T-shirts/Bag/Ballpen and etc.)	AAD	Small Value													GAA	55,000.00	55,000.00		
	Meetings (Advance Estimates & etc.)	AAD	Shopping													GAA	99,000.00	99,000.00		
	Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (3rd QTR 2016 NDR)	AAD	Negotiated													GAA	735,000.00	735,000.00		
	Supplies and Materials (T-shirts/Bag/Ballpen and etc.)	AAD	Small Value													GAA	55,000.00	55,000.00		
	Meetings (Advance Estimates & etc.)	AAD	Shopping													GAA	99,000.00	99,000.00		
	Meeting/ Workshop																			
	For Visayas and Mindanao Group																			
	Full Board (Feb. 28 to March 5, 2016) 53pax x P1,700 x 6 days Check in at Feb 28, 2016, 2:00pm with snacks and dinner. Check out at March 5, 2016 after breakfast	AAD	Negotiated													GAA	540,600.00	540,600.00		
	Full Board (Feb. 28 to March 4, 2016) 13pax x P1,700 x 5 days Check in at 2:00pm with snacks and dinner. Check out at March 4, 2016 after lunch	AAD	Negotiated													GAA	110,500.00	110,500.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Total		MOOE	CO		
	Live out 1 pax x P850 x 2 days (Feb 28 - 2:00pm drop off) (March 4 - 2:00pm pick-up)	AAD															GAA	1,700.00	1,700.00		
	For Luzon Group																				
	Full Board (March 13 to March 19, 2016) 17pax x P1,700 x 6 days Check in at March 13, 2016, 2:00pm with snacks and dinner. Check out at March 19, 2016 after breakfast	AAD	Negotiated															173,400.00	173,400.00		
	Full Board (March 13 to March 18, 2016) 43pax x P1,700 x 5 days Check in at March 13, 2016, 2:00pm with snacks and dinner. Check out at March 18, 2016 after lunch	AAD	Negotiated															365,500.00	365,500.00		
	Live out 1 pax x P850 x 2 days (March 13 - 2:00pm drop off) (March 18 - 2:00pm pick-up)	AAD	Negotiated															1,700.00	1,700.00		
																		<b>5,045,650.00</b>	<b>5,045,650.00</b>		
	<b>Expenditure Accounts Division /MAS</b>																				
	<b>OTHER CATEGORIES</b>																				
	QUARTERLY AND ANNUAL NATIONAL ACCOUNTS																				
	OFFICE SUPPLIES	EAD	Small Value														GAA	263,606.00	263,606.00		
	FOOD	EAD	Small Value														GAA	216,384.00	216,384.00		
	GASOLINE FOR TRANSPORT PLUS TOLL	EAD	Small Value														GAA	134,400.00	134,400.00		
	TOLL																GAA	26,880.00	26,880.00		
	PRINTING AND BINDING	EAD	Small Value														GAA	48,000.00	48,000.00		
	TRAINING	EAD	Small Value														GAA	400,000.00	400,000.00		
	CONSOLIDATED ACCOUNTS & INCOME AND OUTLAY ACCOUNTS																				
	OFFICE SUPPLIES	EAD	Small Value														GAA	65,902.00	65,902.00		
	PRINTING & BINDING	EAD	Small Value														GAA	12,000.00	12,000.00		
	FOOD	EAD	Small Value														GAA	54,096.00	54,096.00		
	TRAINING	EAD	Small Value														GAA	50,000.00	50,000.00		
	GROSS REGIONAL DOMESTIC PRODUCT																				
	OFFICE SUPPLIES	EAD	Small Value														GAA	65,902.00	65,902.00		
	PRINTING AND BINDING	EAD	Small Value														GAA	12,000.00	12,000.00		
	GROSS REGIONAL DOMESTIC EXPENDITURE																				
	OFFICE SUPPLIES	EAD	Shopping														GAA	65,902.00	65,902.00		
	PRINTING & BINDING	EAD	Small Value														GAA	12,000.00	12,000.00		
	FOOD	EAD	Small Value														GAA	27,048.00	27,048.00		
	IN-HOUSE SEMINAR	EAD	Small Value														GAA	55,208.00	55,208.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	TECHNICAL COMMITTEE ON MACROECONOMIC ACCOUNTS																			
	OFFICE SUPPLIES	EAD	Shopping													GAA	65,902.00	65,902.00		
	PRINTING AND BINDING	EAD	Small Value													GAA	12,000.00	12,000.00		
	CAPACITY BUILDING ACTIVITIES																			
	OFFICE SUPPLIES	EAD	Shopping													GAA	65,902.00	65,902.00		
	INTERNATIONAL TRAINING	EAD	Direct													GAA	1,000,000.00	1,000,000.00		
	INTERNATIONAL TECHNICAL COOPERATION																			
	OFFICE SUPPLIES	EAD	Shopping													GAA	65,902.00	65,902.00		
	ENVIRONMENTAL STATISTICS/ACCOUNTS																			
	OFFICE SUPPLIES	EAD	Small Value													GAA	65,902.00	65,902.00		
	PRINTING AND BINDING	EAD	Small Value													GAA	12,000.00	12,000.00		
	DEVELOPMENTAL																			
	REVISION AND REBASING OF THE NATIONAL ACCOUNTS TO 2012																			
	OFFICE SUPPLIES	EAD	Negotiated													GAA	65,902.00	65,902.00		PS-DBM
	PRINTING AND BINDING	EAD	Small Value													GAA	12,000.00	12,000.00		
	TRAINING	EAD	Small Value													GAA	100,000.00	100,000.00		
	PREPARATORY WORKS FOR THE 2012 INPUT-OUTPUT(I-O) ACCOUNTS																			
	OFFICE SUPPLIES	EAD	Negotiated													GAA	65,902.00	65,902.00		PS-DBM
	PRINTING AND BINDING	EAD	Small Value													GAA	12,000.00	12,000.00		
	TRAINING	EAD	Small Value													GAA	100,000.00	100,000.00		
	ENHANCEMENT OF THE PSNA COMPUTERIZED COMPILATION SYSTEM																			
	OFFICE SUPPLIES	EAD	Negotiated													GAA	65,902.00	65,902.00		PS-DBM
	PRINTING AND BINDING	EAD	Small Value													GAA	12,000.00	12,000.00		
	TRAINING	EAD	Small Value													GAA	100,000.00	100,000.00		
																	<b>3,330,642.00</b>	<b>3,330,642.00</b>		
	<b>Computer Equipment and Accessories</b>																			
	Desktop computers	EAD	Public Bidding													GAA	675,000.00		675,000.00	
	Laptops	EAD	Small Value													GAA	70,000.00		70,000.00	
	Photocopying machine	EAD	Small Value													GAA	75,000.00		75,000.00	
	Fax machine	EAD	Shopping													GAA	5,000.00	5,000.00		
	Monochrome laser printers	EAD	Shopping													GAA	30,000.00	30,000.00		
	Colored laser printers	EAD	Shopping													GAA	60,000.00	60,000.00		
	Server	EAD	Small Value													GAA	400,000.00		400,000.00	
	Projectors	EAD	Shopping													GAA	25,000.00		25,000.00	
	Scanner	EAD	Shopping													GAA	4,500.00	4,500.00		



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO	
	Laptop	IAD	Small Value													GAA	200,000.00		200,000.00		
	Projector	IAD	Small Value													GAA	10,000.00		10,000.00		
	Photocopier	IAD	Small Value													GAA	75,000.00		75,000.00		
	Digital copier	IAD	Small Value													GAA	30,000.00		30,000.00		
	Scanner	IAD	Shopping													GAA	12,000.00	12,000.00			
	External storage: minimum of 1 terrabyte	IAD	Shopping													GAA	3,000.00	3,000.00			
	Travel expenses to assigned region (tickets)	IAD	Shopping													GAA	130,000.00	130,000.00			
	A4 copy paper gsm 80 subs 24	IAD	Shopping													GAA	30,000.00	30,000.00			
	Duplo master roll	IAD	Direct													GAA	2,250.00	2,250.00			
	Duplo ink	IAD	Direct													GAA	21,000.00	21,000.00			
	Printer toner/ cartridge	IAD	Negotiated													GAA	10,000.00	10,000.00		PS-DBM	
	Expanding envelop	IAD	Negotiated													GAA	1,250.00	1,250.00		PS-DBM	
	Expanding folder	IAD	Negotiated													GAA	1,250.00	1,250.00		PS-DBM	
	Pens and markers	IAD	Negotiated													GAA	625.00	625.00		PS-DBM	
	Compact disks	IAD	Negotiated													GAA	1,000.00	1,000.00		PS-DBM	
	Flash drive (8 gb)	IAD	Negotiated													GAA	5,000.00	5,000.00		PS-DBM	
	Photocopier toner/ cartridge	IAD	Shopping													GAA	10,000.00	10,000.00		PS-DBM	
																	876,225.00	526,225.00	350,000.00		
	2012 BENCHMARK INPUT OUTPUT																				
	Meetings and data gathering processes	IAD	Shopping													GAA	7,000.00	7,000.00			
	A4 copy paper gsm 80 subs 24	IAD	Shopping													GAA	3,000.00	3,000.00			
	Printer toner/ cartidge	IAD	Shopping													GAA	10,000.00	10,000.00			
	Publication production	IAD	Small Value													GAA	100,000.00	100,000.00			
	PSNA OVERALL REVISION AND REBASING TO 2012																				
	Meetings and data gathering processess	IAD	Small Value													GAA	30,000.00	30,000.00			
	A4 copy paper gsm 80 subs 24	IAD	Shopping													GAA	6,000.00	6,000.00			
	Printer toner/ cartidge	IAD	Negotiated													GAA	15,000.00	15,000.00		PS-DBM	
	Writeshop activities	IAD	Small Value													GAA	87,500.00	87,500.00			
	Publication production	IAD	Small Value													GAA	150,000.00	150,000.00			
	CONSOLIDATED INCOME AND OUTLAY																				
	A4 copy paper gsm 80 subs 24	IAD	Shopping													GAA	18,000.00	18,000.00			
	Duplo master roll	IAD	Direct													GAA	1,500.00	1,500.00			
	Duplo ink	IAD	Direct													GAA	10,500.00	10,500.00			
	Printer toner/ cartridge	IAD	Negotiated													GAA	5,000.00	5,000.00		PS-DBM	
	COORDINATION AND TECHNICAL ASSISTANCE																				
	ACCOMPLISHMENT OF INTERNATIONAL QUESTIONNAIRE																				



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	Coordination functions on the assigned twgs for the national convention on statistics(ncs)	IAD	Small Value													GAA	20,000.00	20,000.00		
	Paper presentation for the ncs																			
	CAPACITY BUILDING																			
	TRAINING ON:																			
	Statistical packages	IAD	Small Value													GAA	120,000.00	120,000.00		
	Spreadsheets and/ or database systems	IAD	Small Value													GAA	150,000.00	150,000.00		
	Concepts of sana and leading indicators	IAD	Small Value													GAA	50,000.00	50,000.00		
	Sna 2008/input-output	IAD	Small Value													GAA	80,000.00	80,000.00		
	Team cohesion activities	IAD	Small Value													GAA	30,000.00	30,000.00		
	COMMUNICATION																			
	Telephone and cellcard		Small Value													GAA	95,000.00	95,000.00		
																	988,500.00	988,500.00	-	
	<b>OTHER OFFICE SUPPLIES</b>																			
	Scissors, file boxes, staple wires, pens etc.	IAD	Shopping													GAA	20,000.00	20,000.00		
	Maintenance and repair of it equipment	IAD	Small Value													GAA	50,000.00	50,000.00		
																	70,000.00	70,000.00		
	<b>Production Accounts Division - MAS</b>																			
	<b>Office Supplies</b>																			
	Toner HP Officejet Pro X451dw Printer																			
	-Black 970 XL	PAD	Shopping													GAA	34,350.00	34,350.00		
	-Cyan 971	PAD	Shopping													GAA	15,200.00	15,200.00		
	-Magenta 971	PAD	Shopping													GAA	15,200.00	15,200.00		
	-Yellow 971	PAD	Shopping													GAA	15,200.00	15,200.00		
																	79,950.00	79,950.00		
	<b>OTHER CATEGORIES</b>																			
	QUARTERLY AND ANNUAL NATIONAL ACCOUNTS																			
	Office supplies	PAD	Shopping													GAA	240,000.00	240,000.00		
	Food	PAD	Shopping													GAA	216,384.00	216,384.00		
	Gasoline (for transport)plus toll	PAD	Shopping													GAA	134,400.00	134,400.00		
	Toll	PAD	Direct													GAA	26,880.00	26,880.00		
	Printing & binding	PAD	Shopping													GAA	48,000.00	48,000.00		
	GROSS REGIONAL DOMESTIC PRODUCT																			
	Office supplies		Shopping													GAA	60,000.00	60,000.00		
	Printing & binding	PAD	Shopping													GAA	12,000.00	12,000.00		
	Food	PAD	Shopping													GAA	54,096.00	54,096.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO		
	QUARTERLY ECONOMIC INDICES																				
	Office supplies	PAD	Negotiated														GAA	60,000.00	60,000.00		PS-DBM
	Printing & binding	PAD	Shopping														GAA	12,000.00	12,000.00		
	IAC ON FINANCIAL AND MONETARY STATISTICS																				
	Office supplies	PAD	Negotiated														GAA	60,000.00	60,000.00		PS-DBM
	Printing & binding	PAD	Small Value														GAA	12,000.00	12,000.00		
	Food	PAD	Shopping														GAA	19,000.00	19,000.00		
	CAPACITY BUILDING ACTIVITIES																				
	Office supplies	PAD	Negotiated														GAA	60,000.00	60,000.00		PS-DBM
	Food/amenities/accommodation/function room	PAD	Negotiated														GAA	2,000,000.00	2,000,000.00		
	INTERNATIONAL TECHNICAL COOPERATION																				
	Office supplies	PAD	Negotiated														GAA	60,000.00	60,000.00		PS-DBM
	DEVELOPMENTAL																				
	a) Preparatory revision and rebasing of the national accounts to 2012																				
	Office supplies	PAD	Negotiated														GAA	60,000.00	60,000.00		PS-DBM
	Printing & binding	PAD	Small Value														GAA	12,000.00	12,000.00		
	B) preparatory works for the 2012 input - output (I-O) accounts																				
	Office supplies	PAD	Negotiated														GAA	60,000.00	60,000.00		
	Printing & binding	PAD	Small Value														GAA	12,000.00	12,000.00		
	IT EQUIPMENT																				
	Desktop computers	PAD	Public Bidding														GAA	720,000.00		720,000.00	
	Laptop	PAD	Small Value														GAA	70,000.00		70,000.00	
	Photocopying machine	PAD	Small Value														GAA	75,000.00		75,000.00	
	Fax machine	PAD	Shopping														GAA	5,000.00	5,000.00		
	Monochrome laser printers	PAD	Shopping														GAA	30,000.00	30,000.00		
	Colored laser printers	PAD	Small Value														GAA	60,000.00		60,000.00	
	Scanner	PAD	Shopping														GAA	4,500.00	4,500.00		
	Uninterruptable power supply	PAD	Small Value														GAA	112,000.00	112,000.00		
	Portable external hard drive	PAD	Shopping														GAA	78,000.00	78,000.00		
																		4,373,260.00	3,448,260.00	925,000.00	
	<b>Satellites Accounts Division - MAS</b>																				
	<b>Office Supplies</b>																				
	Toner HP Officejet Pro X451dw Printer																				



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	Supplies and survey Materials for Farmers Recall Survey																			
	Gel pen	CSD	Shopping														GAA	500.00	500.00	
	Bond Paper A4	CSD	Negotiated														GAA	1,000.00	1,000.00	PS-DBM
	Long book Paper	CSD	Shopping														GAA	5,000.00	5,000.00	
	Parchment Paper	CSD	Shopping														GAA	450.00	450.00	
	Clipboard	CSD	Shopping														GAA	1,800.00	1,800.00	
	HP Lasetjet Pro 400 Color M451nw - CE412A Yellow	CSD	Shopping														GAA	17,310.00	17,310.00	
	HP Lasetjet Pro 400 Color M451nw - CE413A Magenta	CSD	Shopping														GAA	17,310.00	17,310.00	
	HP Lasetjet Pro 400 Color M451nw - CE414A Cyan	CSD	Shopping														GAA	17,310.00	17,310.00	
	HP Lasetjet Pro 400 Color M451nw - CE410A Black	CSD	Shopping														GAA	17,310.00	17,310.00	
	AgriStat Training/Orientation																			
	Venue for 7 sites																			
	Luzon1 Baguio City, Luzon 2 Clark, Angeles City, Visayas 1 Legaspi City, Visayas 2 Bacolod City, Mindanao Cagayan de Oro City, Mindanao 2 General Santos City and Metro Manila Accommodation and food (breakfast, lunch dinner and 2 snacks)	CSD	Negotiated														GAA	5,425,000.00	5,425,000.00	
	Supplies : USB 16gb	CSD	Shopping														GAA	35,000.00	35,000.00	
																		5,568,884.00	5,568,884.00	
	<b>*Other Categories</b>																			
	Meeting TWG on other Crops																			
	- Meals	CSD	Shopping														GAA	42,000.00	42,000.00	
	Workshop																	-	-	
	- Meals	CSD	Small Value														GAA	450,000.00	450,000.00	
	- Venue	CSD	Small Value														GAA	60,000.00	60,000.00	
	Printing of Survey Materials																	-	-	
	- Master Roll (DR42-0)	CSD	Direct Contracting														GAA	21,180.00	21,180.00	
	- Duplo-DC14-Black	CSD	Direct Contracting														GAA	16,038.00	16,038.00	
	Gas and toll fee																	15,000.00	15,000.00	
	First level training of farmers recall survey:																			
	Venue (days)	CSD	Small Value														GAA	29,000.00	29,000.00	
	Meals for (for 20 participants) - am snacks, lunch, pm snack, dinner. -packed am snack	CSD	Small Value														GAA	30,000.00	30,000.00	
	Accommodation																			
	twin sharing and inclusive of breakfast	CSD	Small Value														GAA	40,000.00	40,000.00	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	Clearing Activity of the First Level Training of Farmer's Recall Survey:	CSD																		
	Meal (for 20 participants) - includes am snack, lunch, and pm snacks	CSD	Shopping													GAA	10,000.00	10,000.00		
	Second level training of farmers recall Survey:																			
	Venue (good for 40 participants)	CSD	Small Value													GAA	60,000.00	60,000.00		
	Meals (40 participants) -includes am snack, lunch, pm snack and dinner	CSD	Small Value													GAA	100,000.00	100,000.00		
	Accommodation																			
	twin sharing and inclusive of breakfast	CSD	Small Value													GAA	200,000.00	200,000.00		
	Van Rental (7vans for 20days) -inclusive of driver's fees and meals; gas and other fees	CSD	Public Bidding													GAA	560,000.00	560,000.00		
	Gas and toll fee from PSA CO to PO Nueva Ecija and vise versa	CSD	Shopping													GAA	10,000.00	10,000.00		
	Cellcard P300																			
	-smart	CSD	Shopping													GAA	6,000.00	6,000.00		
	-globe	CSD	Shopping													GAA	6,000.00	6,000.00		
	Meals and snacks																			
	Re-training of Farmers Recall Survey: 1 day		Small Value													GAA	16,000.00	16,000.00		
	For the preparation of survey materials and manuals for the farmer recall survey (6pax (10days) includes am pm snack for saturdays, sundays, and holidays from 28 March - 10 April 2016)	CSD	Shopping													GAA	20,000.00	20,000.00		
	Field editing and coding of questionnaire - meals	CSD	Small Value													GAA	16,000.00	16,000.00		
	MEALS FOR THE INAHOR TRAINING	CSD	Shopping													GAA	45,000.00	45,000.00		
	WORKSHOP ON QUARTERLY COCONUT PRODUCTION SURVEY	CSD	Small Value													GAA	120,000.00	120,000.00		
	FOR PRINTING OF SURVEY MATERIALS(MPCSR/PCSS1)																			
	MASTER ROLL(DR42-0)	CSD	Direct Contracting													GAA	31,770.00	31,770.00		
	DUPLO-DC14-BLACK	CSD	Direct Contracting													GAA	15,309.00	15,309.00		
																	1,919,297.00	1,919,297.00		
	<b>Livestocks and Poultry Statistics Division</b>																			
	<b>*Other Categories</b>																			
	service and labor (replacement of ink pad) epson L355	LPSD	Shopping													GAA	2,000.00	2,000.00		
	Duplo Ink DC14-Black	LPSD	Direct													GAA	10,935.00	10,935.00		
	Master Roll DRC42	LPSD	Direct													GAA	10,590.00	10,590.00		
	CD Rewrittable	LPSD	Shopping													GAA	30,000.00	30,000.00		
	Sticker Paper (address stub) short	LPSD	Shopping													GAA	7,425.00	7,425.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO		
	Photo Copy Paper	LPSD	Shopping														GAA	350.00	350.00		
	Envelope Brown Long	LPSD	Negotiated														GAA	18,000.00	18,000.00		PS-DBM
	Bond Paper Long 20/70gsm White	LPSD	Negotiated														GAA	5,000.00	5,000.00		PS-DBM
	Cutter Big	LPSD	Shopping														GAA	250.00	250.00		
	Record book (500 pages)	LPSD	Negotiated														GAA	180.00	180.00		PS-DBM
	Record book (500 pages)	LPSD	Negotiated														GAA	100.00	100.00		PS-DBM
	Photo Copy Paper	LPSD	Shopping														GAA	350.00	350.00		
	Push Pin	LPSD	Shopping														GAA	80.00	80.00		
																		<b>85,260.00</b>	<b>85,260.00</b>		
<b>Price Statistics Division</b>																					
<b>*Other Categories</b>																					
	Orientation training re: Agricultural Price Data System (includes FPS improved methodology and windows based processing system ) - Food, Venue and accommodation	PSD	Negotiated														GAA	13,300,000.00	13,300,000.00		
	Workshops on Agri Price Data System Food, Venue and accommodation	PSD	Negotiated														GAA	1,800,000.00	1,800,000.00		
	Pre test of FPS methodology - transportation	PSD	Shopping														GAA	50,000.00	50,000.00		
	Pilot testing of FPS methodology - transportation	PSD	Shopping														GAA	100,000.00	100,000.00		
	Market Assessment - transportation	PSD	Shopping														GAA	672,000.00	672,000.00		
	Various workshop on the integration of activities of former AMSAD and EIID, development/rebasing activities of the division (3 workshops) @3000/pax/day- Food, venue and accommodation	PSD	Small Value														GAA	729,000.00	729,000.00		
	Trainings of provincial staff on various prices survey of former AMSAD and EIID - food, venue and accommodation	PSD	Small Value														GAA	3,000,000.00	3,000,000.00		
	Back Checking/spot checking for price data																	300,000.00	300,000.00		
																		-			
	Regular Meetings - food and other miscellaneous																	-			
	Meetings	PSD	Shopping														GAA	20,000.00	20,000.00		
	NDR Consultation meetings with the RSSO	PSD	Shopping														GAA	50,000.00	50,000.00		
	TWG Meetings	PSD	Shopping														GAA	60,000.00	60,000.00		
	Publications																				
	Finalization of Agricultural Commodity Handbook																				
	a. Photo Documentation	PSD	Small Value														GAA	100,000.00	100,000.00		
	b. Printing (100 copies)	PSD	Small Value														GAA	150,000.00	150,000.00		
	Printing of Producer Price Index	PSD	Small Value														GAA	15,000.00	15,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO		
																		20,346,000.00	20,346,000.00		
<b>Social Sector Statistics Service</b>																					
<b>COMMON OFFICE SUPPLIES</b>																					
	Ballpen, Dong-A My Gel 0.5, Black - 12pcs/bx	SSSS	Shopping														GAA	1,250.00	1,250.00		
	Ballpen, Dong-A My Gel 0.5, Blue - 12pcs/bx	SSSS	Shopping														GAA	1,250.00	1,250.00		
	Ballpen, Dong-A My Gel 0.5, Green - 12pcs/bx	SSSS	Shopping														GAA	1,250.00	1,250.00		
	Ballpen, Dong-A My Gel 0.5, Violet - 12pcs/bx	SSSS	Shopping														GAA	1,250.00	1,250.00		
	Clip, Backfold (4 inches) - Assorted color	SSSS	Shopping														GAA	325.00	325.00		
	Expanding Folder, Green Long	SSSS	Shopping														GAA	240.00	240.00		
	Tabs (Neon colored plastic script) 10pcs/box	SSSS	Shopping														GAA	224.00	224.00		
	Pentel EnerGel Signpen 0.5mm (Blue, Red, Black)	SSSS	Shopping														GAA	822.00	822.00		
	Push Pin 100pcs/box	SSSS	Shopping														GAA	90.00	90.00		
	Whiteboard Marker red 12pcs/box	SSSS	Negotiated														GAA	90.00	90.00		PS-DBM
	Bond Paper, A4 subs. 20/80gsm, ultra white	SSSS	Negotiated														GAA	2,712.00	2,712.00		PS-DBM
	Cabinet Lateral - 3 Drawers	SSSS	Small Value														GAA	21,600.00	21,600.00		
	Dining ware (plates, cup and saucers, pork & spoon, dining glass, placemat)	SSSS	Shopping														GAA	20,000.00	20,000.00		
																		51,103.00	51,103.00		-
<b>EQUIPMENT</b>																					
	Xerox Machine (Extra Heavy Duty)	SSSS	Small Value														GAA	250,000.00	250,000.00		
	Single sofa bed	SSSS	Shopping														GAA	15,000.00	15,000.00		
																		265,000.00	265,000.00		
<b>OTHERS</b>																					
	Teambuilding/Activities for GAD personnel																				
	Food, Venue & Miscellaneous Expenses (100pax/P2000)	SSSS	Negotiated														GAA	500,000.00	500,000.00		
	Transportation (100pax)	SSSS	Small Value														GAA	180,000.00	180,000.00		
	Printing of Polo shirt (100pax/P300)	SSSS	Shopping														GAA	30,000.00	30,000.00		
	Resource person	SSSS	Negotiated														GAA	50,000.00	50,000.00		
	Planning, Programming & Monitoring																				
	SSSS Planning Workshop																				
	Food, Venue & accommodation (90pax/P1,500)	SSSS	Small Value														GAA	270,000.00	270,000.00		
	Mid-Year Performance Assessment																				
	Food, Venue & accommodation (90pax/P1,500)	SSSS	Small Value														GAA	270,000.00	270,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO	
	Representation Expenses																			
	Meals for Meeting/Training/Conference	SSSS	Shopping														GAA	150,000.00	150,000.00	
	Telephones																			
	Landline (Wireless telephone unit)	SSSS	Shopping														GAA	5,000.00	5,000.00	
	Intercom	SSSS	Shopping														GAA	12,000.00	12,000.00	
	Mobile (cell cards) 2pcs P500, 15pcs P300	SSSS	Shopping														GAA	33,600.00	33,600.00	
	Mobile (post paid)	SSSS	Shopping														GAA	60,000.00	60,000.00	
																		<b>1,560,600.00</b>	<b>1,560,600.00</b>	
	<b>Income and Employment Statistics Division</b>																			
	<b>Computer Equipment and Accessories</b>																			
	Computer	IESD	Small Value														CES Funds	400,000.00		400,000.00
	Scanner	IESD	Shopping														CES Funds	10,000.00	10,000.00	
	Printer	IESD	Shopping														CES Funds	44,000.00	44,000.00	
																		<b>454,000.00</b>	<b>54,000.00</b>	<b>400,000.00</b>
	<b>*Other Categories</b>																			
	IESD Teambuilding																			
	Food and Accommodation	IESD	Shopping														GAA	45,500.00	45,500.00	
	Transportation	IESD	Shopping														GAA	4,000.00	4,000.00	
																		<b>49,500.00</b>	<b>49,500.00</b>	
	<b>Labor Standards and Relations Statistics Division</b>																			
	<b>OTHER CATEGORIES</b>																			
	MFO: STATISTICAL INFORMATION SERVICES																			
	Travel to ro's of lrsd/edsd staff (plane and bus tickets)	LRSD	Shopping														GAA	700,000.00	700,000.00	
	Assesment on survey implementation in ro's and selected po's (food, venue and accommodation)	LRSD	Small Value														GAA	800,000.00	800,000.00	
	Trainers training-1st level (food, venue and accommodation)	LRSD	Shopping														GAA	36,000.00	36,000.00	
	Enumerators' training(ncr)	LRSD	Small Value														GAA	414,000.00	414,000.00	
	Training kits	LRSD	Small Value														GAA	150,000.00	150,000.00	
	Tokens	LRSD	Public Bidding														GAA	1,098,710.00	1,098,710.00	



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	Courier service for transmittal of manuals/questionnaires/kits/ tokens to the ro's /pp's	LRSD	Small Value														GAA	117,000.00	117,000.00		
	Printing																				
	Questionnaires	LRSD	Small Value														GAA	198,000.00	198,000.00		
	Tshirt	LRSD	Small Value														GAA	150,000.00	150,000.00		
	Interactive...dews updating																				
	Hiring of consultant	LRSD	Negotiated														GAA	36,000.00	36,000.00		
	Conduct training for updating per element	LRSD	Shopping														GAA	15,000.00	15,000.00		
	Training kit	LRSD	Shopping														GAA	3,000.00	3,000.00		
	IACLIPS Secretariat																				
	Conduct of IAC meetings																				
	Food for conduct of meetings	LRSD	Shopping														GAA	20,000.00	20,000.00		
	Employee welfare																				
	Team building																				
	Transportation/airfare	LRSD	Shopping														GAA	80,000.00	80,000.00		
	accommodation/food	LRSD	Small Value														GAA	240,000.00	240,000.00		
																		<b>4,057,710.00</b>	<b>4,057,710.00</b>		
	<b>COMMON OFFICE SUPPLIES</b>																				
	Paper, multicopy , a4 size, 80 gsm	LRSD	Negotiated														GAA	31,917.00	31,917.00		PS-DBM
	Monaco paper a4	LRSD	Shopping														GAA	242.00	242.00		
	Computer in duplo d c14	LRSD	Direct														GAA	7,290.00	7,290.00		
	Brown paper	LRSD	Negotiated														GAA	300.00	300.00		PS-DBM
	Twine, plastic, one kilo per roll	LRSD	Negotiated														GAA	595.00	595.00		PS-DBM
	Tape, masking, 24mm, 50 m	LRSD	Negotiated														GAA	191.00	191.00		PS-DBM
	Tape, transparent, 24mm, 50 m	LRSD	Shopping														GAA	154.00	154.00		
	Tape, transparent, 48mm, 50 m	LRSD	Shopping														GAA	155.00	155.00		
	Tape, packaging , 48mm, 50 m	LRSD	Shopping														GAA	155.00	155.00		
	LABSTAT UPDATES																				
	SUPPLIES																				
	Paper, copy 210mm x 297mm(a4) 70 gsm	LRSD	shopping														GAA	956.00	956.00		
	Paper, multi copy,210mm x 297mm (a4), 80 gsm	LRSD	Negotiated														GAA	2,128.00	2,128.00		PS-DBM
	Risograph ink, ez 330a, black, 2 tube/box	LRSD	shopping														GAA	1,509.00	1,509.00		
	Risograph master film, z type 73, 2 rolls/ box	LRSD	shopping														GAA	3,496.00	3,496.00		
	CURRENT LABOR STATISTICS																				
	SUPPLIES																				

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO		
	Paper, copy, 210mm x 297mm(a4) 70gsm	LRSD	shopping														GAA	956.00	956.00		
	Paper, multicopy 210mm x 297mm (a4) 80gsm	LRSD	Negotiated														GAA	1,064.00	1,064.00		PS-DBM
	Risograph ink, ez 330a, black, 2 tube/box	LRSD	shopping														GAA	6,036.00	6,036.00		
	Risograph master film, z type 73, 2 rolls/ box	LRSD	shopping														GAA	13,982.00	13,982.00		
	2016 PHIL. INDUSTRY YEARBOOK OF LABOR STATISTICS SUPPLIES																				
	PAPER, COPY, 210mm x 297mm(A4) 70GSM	LRSD	Shopping														GAA	956.00	956.00		
	PAPER, MULTICOPY 210mm x 297mm (A4) 80GSM	LRSD	Negotiated														GAA	532.00	532.00		PS-DBM
	2016 GENDER STATISTICS ON LABOR AND EMPLOYMENT SUPPLIES																				
	PAPER, COPY, 210mm x 297mm(A4) 70GSM	LRSD	Shopping														GAA	956.00	956.00		
	PAPER, MULTICOPY 210mm x 297mm (A4) 80GSM	LRSD	Negotiated														GAA	532.00	532.00		PS-DBM
																		<b>74,102.00</b>	<b>74,102.00</b>		
	<b>CONSUMABLES</b>																				
	INK CARTRIDGE, HP CC640WA (HP 60), BLACK	LRSD	Negotiated														GAA	1,200.00	1,200.00		PS-DBM
	INK CARTRIDGE, HP CC643WA (HP 60), TRI COLOR	LRSD	Shopping														GAA	1,441.00	1,441.00		
	TONER CARTRIDGE, HP Q2612A, BLACK	LRSD	Negotiated														GAA	5,985.00	5,985.00		PS-DBM
	TONER CARTRIDGE, HP CE285A, BLACK	LRSD	Negotiated														GAA	10,828.00	10,828.00		PS-DBM
	TONER CARTRIDGE, HP CE505A, BLACK	LRSD	Negotiated														GAA	14,643.00	14,643.00		PS-DBM
	DATA ARCHIVING OF 2014 OWS AND 2013/2014 ISLE																				
	Toner cartridge, hp ce285a, black	LRSD	Negotiated														GAA	5,414.00	5,414.00		PS-DBM
	Toner cartridge, hp ce505a, black	LRSD	Negotiated														GAA	7,322.00	7,322.00		PS-DBM
	LABSTAT UPDATES																				
	Ink cartridge, hp cc640wa (hp60) black	LRSD	Shopping														GAA	1,200.00	1,200.00		
	Ink cartridge, hp cc643wa (hp60) tri-color	LRSD	Shopping														GAA	1,441.00	1,441.00		
	Toner cartridge, hp q2612a, black	LRSD	Shopping														GAA	5,985.00	5,985.00		
	Toner cartridge, hp ce285a, black	LRSD	Shopping														GAA	10,828.00	10,828.00		
	Toner cartridge, hp ce505a, black	LRSD	Shopping														GAA	14,643.00	14,643.00		
	2016 PHIL. INDUSTRY YEARBOOK OF LABOR STATISTICS																				

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO		
	INK CARTRIDGE, HP CC640WA (HP60) BLACK	LRSD	Negotiated														GAA	1,200.00	1,200.00		PS-DBM
	INK CARTRIDGE, HP CC643WA (HP60) TRI-COLOR	LRSD	Shopping														GAA	1,441.00	1,441.00		
	TONER CARTRIDGE, HP Q2612A, BLACK	LRSD	Shopping														GAA	5,985.00	5,985.00		
	TONER CARTRIDGE, HP CE285A, BLACK	LRSD	Negotiated														GAA	10,828.00	10,828.00		PS-DBM
	TONER CARTRIDGE, HP CE505A, BLACK	LRSD	Negotiated														GAA	14,643.00	14,643.00		PS-DBM
	FINALIZATION AND MONITORING OF SDG INDICATORS																				
	INK CARTRIDGE, HP CC640WA (HP60) BLACK	LRSD	Negotiated														GAA	2,400.00	2,400.00		PS-DBM
	INK CARTRIDGE, HP CC643WA (HP60) TRI-COLOR	LRSD	Shopping														GAA	2,883.00	2,883.00		
																		120,310.00	120,310.00		
	<b>Computer Equipment and Accessories</b>																				
	DESKTOP COMPUTERS	LRSD	Public Bidding														GAA	550,000.00		550,000.00	
	LAPTOP	LRSD	Small Value														GAA	50,000.00		50,000.00	
																		600,000.00	0.00	600,000.00	
	<b>Employment Demand Statistics Division</b>																				
	<b>COMMON ELECTRICAL SUPPLIES</b>																				
	BATTERY, size AA, alkaline, 2 pieces per blister pack	EDSD	Negotiated														GAA	159.06	159.06		PS-DBM
	BATTERY, size AAA, alkaline, 2 pieces per blister pack	EDSD	Negotiated														GAA	68.53	68.53		PS-DBM
																		227.59	227.59		
	<b>COMMON OFFICE SUPPLIES</b>																				
	ALCOHOL, 70%, ethyl, 500ml	EDSD	Negotiated														GAA	200.17	200.17		PS-DBM
	CLEARBOOK, A4 size	EDSD	Negotiated														GAA	434.30	434.30		PS-DBM
	CLEARBOOK, Legal size	EDSD	Negotiated														GAA	482.56	482.56		PS-DBM
	CLIP, backfold, 19mm, 12 pieces per box	EDSD	Negotiated														GAA	67.56	67.56		PS-DBM
	CLIP, backfold, 25mm, 12 pieces per box	EDSD	Negotiated														GAA	154.42	154.42		PS-DBM
	CLIP, backfold, 32mm, 12 pieces per box	EDSD	Negotiated														GAA	191.91	191.91		PS-DBM
	CLIP, backfold, 50mm, 12 pieces per box	EDSD	Negotiated														GAA	405.35	405.35		PS-DBM
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	EDSD	Negotiated														GAA	953.06	953.06		PS-DBM
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	EDSD	Negotiated														GAA	468.08	468.08		PS-DBM
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	EDSD	Negotiated														GAA	588.58	588.58		PS-DBM
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	EDSD	Negotiated														GAA	3,605.92	3,605.92		PS-DBM
	FOLDER, Tagboard, A4, 100 pieces per pack	EDSD	Negotiated														GAA	288.33	288.33		PS-DBM

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	GLUE, all purpose, 300 grams min.	EDSD	Negotiated													GAA	56.70	56.70		PS-DBM
	INDEX TAB, self-adhesive, 5 set/box, assorted colors	EDSD	Negotiated													GAA	235.90	235.90		PS-DBM
	MARKER, whiteboard, bullet type, black	EDSD	Negotiated													GAA	82.13	82.13		PS-DBM
	MARKER, permanent, bullet type, black	EDSD	Negotiated													GAA	111.94	111.94		PS-DBM
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	EDSD	Negotiated													GAA	501.68	501.68		PS-DBM
	PAPER CLIP, gem type, 48mm, 100 pieces per box	EDSD	Negotiated													GAA	62.73	62.73		PS-DBM
	PAPER CLIP, gem type, 32mm, 100 pieces per box	EDSD	Negotiated													GAA	31.37	31.37		PS-DBM
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	EDSD	Negotiated													GAA	10,934.62	10,934.62		PS-DBM
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	EDSD	Negotiated													GAA	3,062.86	3,062.86		PS-DBM
	PAPER, copy A4 70 gsm for (LABStat, Current Labor Statistics and Philippine Industry Yearbook)	EDSD	Shopping													GAA	1,912.70	1,912.70		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	EDSD	Negotiated													GAA	279.88	279.88		PS-DBM
	RECORD BOOK, 500 pages, size: 214mm x 278mm min	EDSD	Negotiated													GAA	302.24	302.24		PS-DBM
	RULER, plastic, 450mm, 1 piece in individual plastic	EDSD	Negotiated													GAA	253.34	253.34		PS-DBM
	SIGN PEN, black	EDSD	Negotiated													GAA	306.31	306.31		PS-DBM
	STAPLE WIRE, Standard	EDSD	Negotiated													GAA	175.58	175.58		PS-DBM
	TAPE, masking, 24mm, 50 meters length	EDSD	Negotiated													GAA	319.70	319.70		PS-DBM
	TAPE, transparent, 24mm, 50 meters	EDSD	Negotiated													GAA	161.19	161.19		PS-DBM
	TAPE, packaging, 48mm, 50 meters length	EDSD	Negotiated													GAA	308.84	308.84		PS-DBM
	TOILET TISSUE, 12 rolls per pack	EDSD	Negotiated													GAA	1,402.58	1,402.58		PS-DBM
	TWINE, plastic, one kilo per roll	EDSD	Negotiated													GAA	188.20	188.20		PS-DBM
	EDP binder, TB for 11"x14-7/8" CCF, plastic spring rod type blue	EDSD	Shopping													GAA	836.20	836.20		
	Folder, pressboard, plain, legal 100s/box	EDSD	Negotiated													GAA	842.40	842.40		PS-DBM
	Folder, tagboard, legal size, 100s/box	EDSD	Negotiated													GAA	236.10	236.10		PS-DBM
	Rubber band, 1.0mm min thickness, min. 350grams/box or approx 220pcs	EDSD	Negotiated													GAA	823.50	823.50		PS-DBM
	Brown wrapping paper	EDSD	Negotiated													GAA	1,000.00	1,000.00		PS-DBM
	Paper, copy legal size, 70 GSM	EDSD	Negotiated													GAA	2,192.40	2,192.40		PS-DBM
	Paper, copy 210mm x 297mm (A4) 70 gsm	EDSD	Negotiated													GAA	5,929.06	5,929.06		PS-DBM
	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 2000 sets/box	EDSD	Negotiated													GAA	13,520.00	13,520.00		PS-DBM
	Compact disk recordable individually packed in clear or translucent slim clasmshell CD case non- breakable palstic, Maxell brand, min of 700MB, 1x 52x minimum speed, 80 minutes recording time	EDSD	Negotiated													GAA	98.80	98.80		PS-DBM

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	Compact disk Rewritable individually packed in clear or translucent slim clamshell CS case non-breakable plastic, Maxell brand, 700MB min capacity 80 minutes recording time, 4x - 10x min speed	EDSD	Negotiated													GAA	422.00	422.00		PS-DBM
	DVD rewritable with case, 4,5 GB	EDSD	Negotiated													GAA	213.70	213.70		PS-DBM
	Address labels, peel-off, continuous	EDSD	Small Value													GAA	45,000.00	45,000.00		
	Ballpen, gel ink violet	EDSD	Shopping													GAA	896.00	896.00		
	Ballpen, gel ink green	EDSD	Shopping													GAA	896.00	896.00		
	Ballpen, gel ink red	EDSD	Shopping													GAA	896.00	896.00		
	Ballpen, gel ink black	EDSD	Shopping													GAA	896.00	896.00		
	cloth tape, black, 1"	EDSD	Shopping													GAA	200.00	200.00		
	Folder, sliding transparent, A4 size	EDSD	Negotiated													GAA	225.00	225.00		PS-DBM
	Line printer ribbon, tallygenicom	EDSD	Shopping													GAA	4,400.00	4,400.00		
	IC voice recorder	EDSD	Negotiated													GAA	9,000.00	9,000.00		PS-DBM
	Ballpen, red	EDSD	Negotiated													GAA	931.20	931.20		PS-DBM
	Fax machine ribbon (PC-501 Brother fax-878) 2's/box	EDSD	Shopping													GAA	14,000.00	14,000.00		
	Folder, sliding transparent, Legal size	EDSD	Shopping													GAA	200.00	200.00		
	plastic bag (for token)	EDSD	Shopping													GAA	1,300.00	1,300.00		
	Token	EDSD	Small Value													GAA	130,000.00	130,000.00		
	Token for attendees/participants of Users' Forum and Awarding of LTS Respondents	EDSD	Shopping													GAA	5,000.00	5,000.00		
	Plaques of appreciation for outstanding respondents	EDSD	Small Value													GAA	62,500.00	62,500.00		
	Green Apple notebook, 80 sheets	EDSD	Shopping													GAA	750.00	750.00		
	Green Folder, Long	EDSD	Shopping													GAA	80.00	80.00		
	NOTE PAD, stick-on, (2"x2"), 400 sheets per pad	EDSD	Shopping													GAA	732.20	732.20		
	Paper Fastener for paper, plastic, 50 sets/box	EDSD	Negotiated													GAA	392.20	392.20		PS-DBM
	stabilo marker (light yellow, light blue)	EDSD	Negotiated													GAA	1,120.00	1,120.00		PS-DBM
	Usb Port	EDSD	Shopping													GAA	1,500.00	1,500.00		
	Battery Charger, Ni-MH compatible (for AA and AAA batteries)	EDSD	Shopping													GAA	1,500.00	1,500.00		
	Rechargeable battery, size AA, Ni-MH (4pcs/pack)	EDSD	Shopping													GAA	600.00	600.00		
	Rechargeable battery, size AAA, Ni-MH (4pcs/pack)	EDSD	Shopping													GAA	550.00	550.00		
	Ballpen, pilot black	EDSD	Shopping													GAA	931.20	931.20		
	Ballpen, pilot frixion	EDSD	Shopping													GAA	700.00	700.00		
	Ballpen, refill pilot frixion	EDSD	Shopping													GAA	2,000.00	2,000.00		
	board paper white 8 1/2x11, 10pcs/pack	EDSD	Shopping													GAA	300.00	300.00		
	MAX STAPLE WIRE for stitching machine #13	EDSD	Shopping													GAA	171.00	171.00		
	PASTE, solid with water well, 200gms	EDSD	Negotiated													GAA	20.00	20.00		PS-DBM

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO	
	INK CARTRIDGE, HP 950 Black - CN049AN#140	EDSD	Negotiated													GAA	14,400.00	14,400.00		PS-DBM
	INK CARTRIDGE, HP 951 Cyan - CN050AN#140	EDSD	Negotiated													GAA	7,200.00	7,200.00		PS-DBM
	INK CARTRIDGE, HP 951 Magenta - CN051AN#140	EDSD	Negotiated													GAA	7,200.00	7,200.00		PS-DBM
	INK CARTRIDGE, HP 951 Yellow - CN052AN#140	EDSD	Negotiated													GAA	7,200.00	7,200.00		PS-DBM
	RISOGRAPH INK, EZ 330A, black, 2 tube/box	EDSD	Negotiated													GAA	6,035.70	6,035.70		PS-DBM
	RISOGRAPH MASTER FILM, Z type 73, 2 rolls/box	EDSD	Shopping													GAA	13,982.20	13,982.20		
	Toner Cartridge for brother DCP 70650DN	EDSD	Small Value													GAA	34,800.00	34,800.00		
	Liquid hand soap, 1 liter/bottle	EDSD	Shopping													GAA	720.00	720.00		
																	<b>433,869.59</b>	<b>433,869.59</b>		
	<b>COMMON OFFICE DEVICES</b>																			
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	EDSD	Shopping													GAA	18.21	18.21		
	CUTTER KNIFE, heavy duty	EDSD	Shopping													GAA	45.08	45.08		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	EDSD	Shopping													GAA	286.36	286.36		
	SCISSORS, (6")	EDSD	Shopping													GAA	252.21	252.21		
	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	EDSD	Shopping													GAA	17,210.50	17,210.50		
	STAPLE REMOVER, plier type	EDSD	Shopping													GAA	286.31	286.31		
	TAPE DISPENSER, table top	EDSD	Shopping													GAA	110.71	110.71		
																	<b>18,209.38</b>	<b>18,209.38</b>		
	<b>COMMON OFFICE EQUIPMENT</b>																			
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	EDSD	Shopping													GAA	1,785.47	1,785.47		
	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	EDSD	Negotiated													GAA	2,205.30	2,205.30		PS-DBM
																	<b>3,990.77</b>	<b>3,990.77</b>		
	<b>CONSUMABLES</b>																			
	INK CART, HP CC640WA, (HP60), Black	EDSD	Negotiated													GAA	6,623.14	6,623.14		PS-DBM
	INK CART, HP CC643WA, (HP60), Tri-color	EDSD	Negotiated													GAA	4,337.01	4,337.01		PS-DBM
	TONER CART, HP CE285A (HP85A), Black	EDSD	Negotiated													GAA	75,366.22	75,366.22		PS-DBM
	TONER CART, HP Q2612A, Black	EDSD	Negotiated													GAA	6,893.37	6,893.37		PS-DBM
																	<b>93,219.73</b>	<b>93,219.73</b>		
	<b>Computer Equipment and Accessories</b>																			
	CMOS Battery	EDSD	Shopping													GAA	700.00	700.00		
	CPU Fan	EDSD	Shopping													GAA	500.00	500.00		
	CPU Case	EDSD	Shopping													GAA	2,000.00	2,000.00		

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	Surge Protector Extension	EDSD	Shopping													GAA	750.00	750.00		
	External Hard Disk 1 tera	EDSD	Shopping													GAA	3,500.00	3,500.00		
	Hard disk	EDSD	Shopping													GAA	8,000.00	8,000.00		
	Keyboard	EDSD	Shopping													GAA	1,500.00	1,500.00		
	Lan card	EDSD	Shopping													GAA	2,000.00	2,000.00		
	Laptop Adapter	EDSD	Shopping													GAA	3,500.00	3,500.00		
	Laptop Battery	EDSD	Shopping													GAA	4,000.00	4,000.00		
	Memory DDR3	EDSD	Small Value													GAA	17,500.00		17,500.00	
	Monitor (LED)	EDSD	Small Value													GAA	18,000.00		18,000.00	
	Motherboard	EDSD	Small Value													GAA	28,000.00		28,000.00	
	Mouse	EDSD	Shopping													GAA	5,000.00	5,000.00		
	Mouse Pad	EDSD	Shopping													GAA	4,500.00	4,500.00		
	Power Supply	EDSD	Shopping													GAA	3,000.00	3,000.00		
	Printer (Laser Jet)	EDSD	Shopping													GAA	9,500.00	9,500.00		
	Processor	EDSD	Small Value													GAA	35,000.00		35,000.00	
	Speaker	EDSD	Shopping													GAA	2,500.00	2,500.00		
	Switch/Hub	EDSD	Shopping													GAA	3,000.00	3,000.00		
	UPS	EDSD	Shopping													GAA	21,000.00	21,000.00		
	Video Card	EDSD	Shopping													GAA	21,000.00	21,000.00		
	Windows 8.1 Professional	EDSD	Small Value													GAA	88,000.00	88,000.00		
	Flash Drive 64GB USB 2.0, plug and play	EDSD	Shopping													GAA	15,000.00	15,000.00		
	Dvd Recordable with case, 9.4 GB (Double sided Single layer)	EDSD	Shopping													GAA	199.50	199.50		
	Desktop Computer units	EDSD	Shopping													GAA	280,000.00		280,000.00	
																	<b>577,649.50</b>	<b>199,149.50</b>	<b>378,500.00</b>	
	<b>*Other Categories</b>																			
	Repair and Maintenance of IT Equipment and Software																			
	-Repair and Maintenance of Tallygenicom	EDSD	Direct Contracting													GAA	50,000.00	50,000.00		
	Printing of questionnaires	EDSD	Small Value													GAA	240,000.00	240,000.00		
	<b>ISLE</b>																			
	Trainors and enumarators training at OSA-Ros except NCR (food for 2nd level training)	EDSD	Small Value													GAA	207,900.00	207,900.00		
	Survey Briefing to Pos except NCR (food for 3rd level training)	EDSD	Small Value													GAA	174,600.00	174,600.00		
	Supplies	EDSD	Shopping													GAA	35,200.00	35,200.00		
	Cellcard	EDSD	Shopping													GAA	13,950.00	13,950.00		
	Communication expense for PSA-Ros	EDSD	Shopping													GAA	637,000.00	637,000.00		
	Meetings		Shopping													GAA	28,000.00	28,000.00		
	C. LTS Redesigning																			
	Meetings	EDSD	Shopping													GAA	20,000.00	20,000.00		
	Womens month Printing of Polo Shirts	EDSD	Shopping													GAA	7,250.00	7,250.00		

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	PSA Anniversary Printing of Polo Shirts	EDSD	Shopping													GAA	7,250.00	7,250.00		
	Tree Planting Printing of Polo Shirts	EDSD	Shopping													GAA	7,250.00	7,250.00		
	Tree Planting Representation Expenses	EDSD	Shopping													GAA	6,000.00	6,000.00		
	Planning, programming & monitoring	EDSD																		
	Division Corplanning (november)	EDSD	Shopping													GAA	14,500.00	14,500.00		
	Midyear Performance Assessment	EDSD	Shopping													GAA	14,500.00	14,500.00		
	Service Corplanning (December)	EDSD	Shopping													GAA	10,000.00	10,000.00		
	Central Office Corplanning (december)	EDSD	Shopping													GAA	12,000.00	12,000.00		
	Rent Expense (Photocopier)	EDSD	Small Value													GAA	80,000.00	80,000.00		
	Mobile (cell cards)	EDSD	Shopping													GAA	10,002.00	10,002.00		
																	1,575,402.00	1,575,402.00		
	<b>Demographic and Health Statistics Division</b>																			
	<b>COMMON OFFICE SUPPLIES</b>																			
	HP OFFICEJET ENTERPRISE COLOR X555																			
	D8J09A	DHSD	Shopping													GAA	9,000.00	9,000.00		
	D8J07A	DHSD	Shopping													GAA	9,000.00	9,000.00		
	D8J08A	DHSD	Shopping													GAA	9,000.00	9,000.00		
	D8J10A	DHSD	Shopping													GAA	15,732.00	15,732.00		
	SAMSUNG ML-4050N-MLD4550B/SEE	DHSD	Negotiated													GAA	30,774.00	30,774.00		PS-DBM
																	73,506.00	73,506.00		
	<b>COMMON OFFICE EQUIPMENT</b>																			
	Desktop computer,20 inch hd monitor with led, intel core i5-333 os processor, os:windows 8, english, 4gb ddr3 sdram, 1600mhz-1x4bg, 3.5 1 tb 7200 rpm sata drive	DHSD	Public Bidding													GAA	500,000.00		500,000.00	
	Laptop computer core i5 , 8gb ddr3, 14" hd tft lcd, 1 tb sata hdd, windows 8.1 pro	DHSD	Small Value													GAA	240,000.00		240,000.00	
	Audio recorder,4gb internal storage w/ expandable, fm record and play, digital pitch control/ score select	DHSD	Small Value													GAA	20,000.00	20,000.00		
	Mic & lapel, 1 receiver, 2 wireless microphone ,2 lapel mic with belt, 1 audio cable, 1 adaptor	DHSD	Shopping													GAA	9,000.00	9,000.00		
	Microsoft office 2016	DHSD	Small Value													GAA	54,000.00	54,000.00		
	Sound system w/2 speakers and mic	DHSD	Small Value													GAA	150,000.00		150,000.00	
	Optical mouse	DHSD	Shopping													GAA	703.55	703.55		
	Uninterrupted power supply	DHSD	Shopping													GAA	22,500.00	22,500.00		
	USB 64 gb	DHSD	Shopping													GAA	6,450.00	6,450.00		
	2TB usb 3.0 portable drive	DHSD	Small Value													GAA	45,000.00	45,000.00		
																	1,047,653.55	157,653.55	890,000.00	
	<b>OTHERS</b>																			



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO	
<b>*Other Categories</b>																				
	Workshops	DHSD	Public Bidding														GAA	12,576,000.00	12,576,000.00	
	Trainings	DHSD	Public Bidding														GAA	2,700,000.00	2,700,000.00	
	Pretests	DHSD	Public Bidding														GAA	1,500,000.00	1,500,000.00	
	Consultative Meetings	DHSD	Small Value														GAA	150,000.00	150,000.00	
	Disseminations	DHSD	Bidding														GAA	1,200,000.00	1,200,000.00	
	Printing Services	DHSD	Bidding														GAA	13,968,000.00	13,968,000.00	
	2 Tera Bytes External Harddrive	DHSD	Small Value														GAA	88,000.00	88,000.00	
	Stata 14 (Multiple License)	DHSD	Small Value														GAA	204,000.00	204,000.00	
	Flash Drive	DHSD	Shopping														GAA	9,000.00	9,000.00	
	Printer Color LaserJet	DHSD	Shopping														GAA	22,000.00	22,000.00	
	Workshop on generation of population projections@3000/pax for 5days(10pax)	DHSD	Small Value														GAA	150,000.00	150,000.00	
	STATISTICAL DATABASE MANAGEMENT USING CENSUS AND SURVEY SYSTEM	DHSD	Small Value														GAA	292,020.00	292,020.00	
	Workshops	DHSD	Small Value														GAA	125,760.00	125,760.00	
	Trainings	DHSD																		
	Pretests	DHSD	Small Value														GAA	27,000.00	27,000.00	
	Consultative Meetings																			
	Disseminations																			
	Printing Services																			
	Printing Services																			
																		33,011,780.00	33,011,780.00	
<b>Poverty and Human Development Statistics Division</b>																				
<b>*Other Categories</b>																				
	Printing of Publications																			
	1. National Report	PHDSD	Small Value														GAA	320,000.00	320,000.00	
	2. Communication	PHDSD	Small Value														GAA	352,000.00	352,000.00	
	3. Infographics (1page)	PHDSD	Small Value														GAA	20,000.00	20,000.00	
																		-		
	Meeting and Other Expenses																	-		
	1. Meals for Meetings	PHDSD	Shopping														GAA	60,000.00	60,000.00	
	2. Communication	PHDSD	Shopping														GAA	20,000.00	20,000.00	
	3 Courier	PHDSD	Shopping														GAA	50,000.00	50,000.00	
<b>Supplies and Consumables</b>																				
	Kyocera Toner - Black	PHDSD	Direct														GAA	16,352.00	16,352.00	
	Kyocera Toner - Cyan	PHDSD	Direct														GAA	21,280.00	21,280.00	
	Kyocera Toner - Magenta	PHDSD	Direct														GAA	21,280.00	21,280.00	
	Kyocera Toner - Yellow	PHDSD	Direct														GAA	21,280.00	21,280.00	
	Canon NPG-51 Toner for Photocopier	PHDSD	Shopping														GAA	20,000.00	20,000.00	

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	Bond Paper	PHDSD	Shopping													GAA	10,000.00	10,000.00		
	Other Supplies	PHDSD	Negotiated													GAA	27,602.00	27,602.00		PS-DBM
																	-			
	<b>IT Related</b>																			
	Laptop	PHDSD	Small Value													GAA	60,000.00		60,000.00	
	Software 2013 MS Office																			
	Windows 10 Pro	PHDSD	Shopping													GAA	12,000.00	12,000.00		
	2013 MS Office Home & Business	PHDSD	Shopping													GAA	11,000.00	11,000.00		
	Anti Virus	PHDSD	Shopping													GAA	10,000.00	10,000.00		
	Lateral Cabinet	PHDSD	Shopping													GAA	15,000.00	15,000.00		
	External DVD Writer	PHDSD	Shopping													GAA	4,000.00	4,000.00		
	Hard Drive for HP Server	PHDSD	Small Value													GAA	30,000.00	30,000.00		
	Portable Scanner	PHDSD	Shopping													GAA	15,000.00	15,000.00		
	UPS	PHDSD	Shopping													GAA	18,000.00	18,000.00		
																	<b>1,134,794.00</b>	<b>1,074,794.00</b>	<b>60,000.00</b>	
	<b>Social Development Statistics Division</b>																			
	<b>COMMON ELECTRICAL SUPPLIES</b>																			
	Battery, size aa, alkaline, 2 pieces per blister pack	SDSD	Shopping													GAA	79.53	79.53		
	Battery, size aaa, alkaline, 2 pieces per blister pack	SDSD	Shopping													GAA	68.53	68.53		
																	148.06	148.06		
	<b>COMMON OFFICE SUPPLIES</b>																			
	PUSH PIN, flat head type, assorted colors, 100 pieces per case	SDSD	Shopping													GAA	115.81	115.81		
	Plastic cover pre-cut A4 size	SDSD	Shopping													GAA	2,000.00	2,000.00		
	Plastic cover pre-cut Legal size	SDSD	Shopping													GAA	2,500.00	2,500.00		
	CDR w/ case	SDSD	Negotiated													GAA	4,000.00	4,000.00		PS-DBM
	Folder slide A4 size	SDSD	Negotiated													GAA	2,000.00	2,000.00		PS-DBM
	Folder slide legal size	SDSD	Negotiated													GAA	2,500.00	2,500.00		PS-DBM
	Rechargeable battery AAA size 2pcs/pack	SDSD	Negotiated													GAA	1,200.00	1,200.00		PS-DBM
	Rechargeable battery AA size 2pcs/pack	SDSD	Negotiated													GAA	1,200.00	1,200.00		PS-DBM
	Panther PSP0512 Surge Protector 5M	SDSD	Shopping													GAA	1,200.00	1,200.00		
	Battery Charger for AA and AAA size	SDSD	Shopping													GAA	500.00	500.00		
	INK color CN463A 970 black for HP laserjet Pro 451dw	SDSD	Negotiated													GAA	8,000.00	8,000.00		PS-DBM
	INK color CN463A 971 yellow for HP laserjet Pro 451dw	SDSD	Negotiated													GAA	8,000.00	8,000.00		PS-DBM
	INK color CN463A 971 Cyan for HP laserjet Pro 451dw	SDSD	Negotiated													GAA	8,000.00	8,000.00		PS-DBM
	INK color CN463A 971 Magenta for HP laserjet Pro 451dw	SDSD	Negotiated													GAA	8,000.00	8,000.00		PS-DBM
																	<b>49,215.81</b>	<b>49,215.81</b>		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO	
	<b>Census and Technical Coordination Office</b>																			
	<b>COMMON OFFICE SUPPLIES</b>																			
	MAGAZINE FILE BOX, LARGE	CTCO	Shopping														GAA	610.25	610.25	
																		<b>610.25</b>	<b>610.25</b>	
	<b>COMMON OFFICE DEVICES</b>																			
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	CTCO	Negotiated														GAA	36.42	36.42	PS-DBM
	STAPLE REMOVER, plier type	CTCO	Negotiated														GAA	122.70	122.70	PS-DBM
	TAPE DISPENSER, table top	CTCO	Negotiated														GAA	110.71	110.71	PS-DBM
	Swingline stapler	CTCO	Shopping														GAA	1,500.00	1,500.00	
	Cutting mat 18"x24"	CTCO	Shopping														GAA	1,500.00	1,500.00	
																		<b>3,269.84</b>	<b>3,269.84</b>	
	<b>Electrical equipment and components and supplies</b>																			
	Airpot	CTCO	Shopping														GAA	4,000.00	4,000.00	
	Dining Table with chairs	CTCO	Shopping														GAA	20,000.00	20,000.00	
	Microwave oven	CTCO	Shopping														GAA	5,500.00	5,500.00	
	Coffee maker	CTCO	Shopping														GAA	5,000.00	5,000.00	
	Sandwich maker	CTCO	Shopping														GAA	2,000.00	2,000.00	
																		<b>36,500.00</b>	<b>36,500.00</b>	
	<b>Computer Equipment and Accessories</b>																			
	Desktop Computer	CTCO	Small Value														GAA	100,000.00		100,000.00
	Laptop	CTCO	Small Value														GAA	50,000.00		50,000.00
																		<b>150,000.00</b>	<b>150,000.00</b>	
	<b>Consumables</b>																			
	Toner for Kyocera Ecosyys C8520MFP Colour Copier/Printer																			
	Toner:																			
	TK899C (CYAN)	CTCO	Direct Contracting														GAA	24,528.00	24,528.00	
	TK899M (MAGENTA)	CTCO	Direct Contracting														GAA	16,352.00	16,352.00	
	TK899Y (YELLOW)	CTCO	Direct Contracting														GAA	16,352.00	16,352.00	
	TK899M (BLACK)	CTCO	Direct Contracting														GAA	19,712.00	19,712.00	
																		<b>76,944.00</b>	<b>76,944.00</b>	
	<b>*Other Categories</b>																			
	CTCO Planning Workshop	CTCO	Small Value														GAA	240,000.00	240,000.00	
	Rental of Booth for KABISIG Phil. Govt. Expo and Trade fair 2016 (June 20-22) at SM Megamall	CTCO	Direct Contracting														GAA	20,000.00	20,000.00	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO	
																		260,000.00	260,000.00	
	<b>Agriculture and Fisheries Census Division</b>																			
	<b>COMMON OFFICE SUPPLIES</b>																			
	Notebook - spiral 50 leaves	AFCD	Shopping														GAA	15,000.00	15,000.00	
	Ballpen	AFCD	Shopping														GAA	2,100.00	2,100.00	
	Bond paper short 70 gsm	AFCD	Shopping														GAA	24,000.00	24,000.00	
	Bond paper A4 70 gsm	AFCD	Negotiated														GAA	26,000.00	26,000.00	PS-DBM
	Bond paper long 70 gsm	AFCD	Shopping														GAA	14,000.00	14,000.00	
	Bond paper short 80 gsm	AFCD	Shopping														GAA	7,500.00	7,500.00	
	Bond paper A4 80 gsm	AFCD	Shopping														GAA	8,000.00	8,000.00	
	Bond paper long 80 gsm	AFCD	Shopping														GAA	8,500.00	8,500.00	
	2 TB backup Plus Slim Portable Drive	AFCD	Shopping														GAA	60,000.00	60,000.00	
	Ink for HP Officejet 100 Mobile Printer - HP 98 black/95 Tri color 2 pack Original Ink Cartridges	AFCD	Shopping														GAA	17,500.00	17,500.00	
																		182,600.00	182,600.00	
	<b>Printings and Publications</b>																			
	Printing of report - Agriculture (Residence of Farm Operator and Location of Farm Parcel)	AFCD	Public Bidding														GAA	1,575,000.00	1,575,000.00	
	Printing of report - Agriculture (Residence of Farm Operator)	AFCD	Public Bidding														GAA	1,575,000.00	1,575,000.00	
	Printing of report - Agriculture (Location of Farm Parcel)	AFCD	Public Bidding														GAA	1,575,000.00	1,575,000.00	
	Printing of report - Fishing and Aquaculture	AFCD	Small Value														GAA	105,000.00	105,000.00	
	Printing of report - Barangay Facilities in Agriculture and Fisheries	AFCD	Small Value														GAA	105,000.00	105,000.00	
																		4,935,000.00	4,935,000.00	
	<b>Services</b>																			
	Professional Service - Consultancy Services for the Evaluation of 2012 Census of Agriculture and Fisheries Preliminary Results	AFCD	Negotiated														GAA	600,000.00	600,000.00	
	Professional Service - Consultancy Services (Lead) for Master Sample Design	AFCD	Negotiated														GAA	800,000.00	800,000.00	
	Professional Service - Consultancy Services (Assistant) for Master Sample Design	AFCD	Negotiated														GAA	600,000.00	600,000.00	
																		2,000,000.00	2,000,000.00	
	<b>Others - Food, venue and accommodation</b>																			
	Workshop - Preparation of Highlights (Agriculture)	AFCD	Small Value														GAA	437,500.00	437,500.00	



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
	Ink Cannon PIXMA IP 7270-Printer Ink Cyan - 751 Y	PHCD	Shopping													GAA	2,400.00	2,400.00		
	Ink for Epson Stylus T1100-Printer Ink Black T0731H T0731HN, 73, 73N	PHCD	Shopping													GAA	4,000.00	4,000.00		
	Ink for Epson Stylus T1100-Printer Ink Cyan T1032, 103	PHCD	Shopping													GAA	2,000.00	2,000.00		
	Ink for Epson Stylus T1100-Printer Ink Magenta T1033, 103	PHCD	Shopping													GAA	2,000.00	2,000.00		
	Ink for Epson Stylus T1100-Printer Ink Yellow T1034, 103	PHCD	Shopping													GAA	2,000.00	2,000.00		
	Ink for Canon PIXMA MP 628 PGI - 820 Black	PHCD	Shopping													GAA	800.00	800.00		
	Ink for Canon PIXMA MP 628 CLI - 821 Black	PHCD	Shopping													GAA	800.00	800.00		
	Ink for Canon PIXMA MP 628 CLI - 821 Cyan	PHCD	Shopping													GAA	2,400.00	2,400.00		
	Ink for Canon PIXMA MP 628 CLI - 821 Magenta	PHCD	Shopping													GAA	2,400.00	2,400.00		
	Ink for Canon PIXMA MP 628 CLI - 821 Yellow	PHCD	Shopping													GAA	2,400.00	2,400.00		
	Copy Paper - short, 80 gsm	PHCD	Shopping													GAA	7,500.00	7,500.00		
	Copy Paper - A4 80 gsm	PHCD	Shopping													GAA	8,000.00	8,000.00		
	Copy Paper - Long 80 gsm	PHCD	Shopping													GAA	8,500.00	8,500.00		
																	86,800.00	86,800.00		
	<b>Electrical equipment and components and supplies</b>																			
	Coffee Maker 100 cups capacity	PHCD	Shopping													GAA	8,000.00	8,000.00		
																	8,000.00	8,000.00		
	<b>Computer Equipment and Accessories</b>																			
	Desktop Computer (branded)	PHCD	Small Value													GAA	330,000.00		330,000.00	
	stat transfer (10 user)	PHCD	Small Value													GAA	90,000.00	90,000.00		
	stata ( 4 user )	PHCD	Small Value													GAA	240,000.00	240,000.00		
	Microsoft Office	PHCD	Small Value													GAA	88,000.00	88,000.00		
	Back up Plus Slim Portable Drive 2TB	PHCD	Shopping													GAA	480,000.00	480,000.00		
	HDD for Server, Hybrid SSD 2 TB	PHCD	Small Value													GAA	48,000.00	48,000.00		
	Projector	PHCD	Small Value													GAA	80,000.00		80,000.00	
	Printer - Black LaserJet Toner Cartridge	PHCD	Shopping													GAA	30,000.00	30,000.00		
	UPS	PHCD	Shopping													GAA	50,000.00	50,000.00		
																	1,436,000.00	1,026,000.00	410,000.00	
	<b>COMMON OFFICE DEVICES</b>																			
	Scissors, (6")	PHCD	Shopping													GAA	540.44	540.44		
																	540.44	540.44	-	
	<b>CONSUMABLES</b>																			
	Toner cart, hp cb435a, black	PHCD	Negotiated													GAA	63,094.72	63,094.72		PS-DBM
	Toner cart, hp ce285a (hp85a), black	PHCD	Negotiated													GAA	62,805.18	62,805.18		PS-DBM

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	Toner cart, hp q5949a, black	PHCD	Negotiated														GAA	8,191.46	8,191.46		PS-DBM
																		<b>134,091.36</b>	<b>134,091.36</b>		
	<b>OTHER CATEGORIES</b>																				
	2015 CENSUS OF POPULATION																				
	Mid year assessment: transportation	PHCD	Small Value														GAA	80,000.00	80,000.00		
	Mid year assessment: training kit	PHCD	Shopping														GAA	26,250.00	26,250.00		
	Mid year assessment: facilitator/ resources person	PHCD	Negotiated														GAA	30,000.00	30,000.00		
	Workshop on submission of data files, evaluation of consistency tables and processing of maps	PHCD	Negotiated														GAA	2,000,000.00	2,000,000.00		
	Communication expense	PHCD	Shopping														GAA	27,000.00	27,000.00		
	Printing of 2015 POPCEN	PHCD	Shopping														GAA	400,000.00	400,000.00		
																		<b>2,563,250.00</b>	<b>2,563,250.00</b>		
	<b>Service and Industry Census Division</b>																				
	<b>*Other Categories</b>																				
	Workshop on the Finalization of 2012 CPBI - Enterprise Tables - food	SICD	Shopping														GAA	9,000.00	9,000.00		
	WORKSHOP ON 2016 ULE FIELD OPERATIONS MANUAL(FOM) - food and accommodation	SICD	Small Value														GAA	100,000.00	100,000.00		
	Taskforce training on 2016 updating of list of establishments (ule)	SICD	Small Value														GAA	120,000.00	120,000.00		
	Workshop on 2016 ule machine processing manual	SICD	Small Value														GAA	100,000.00	100,000.00		
	Training/ workshop venue, accommodation & meals for statistical business register/ enterprise	SICD	Small Value														GAA	180,000.00	180,000.00		
	Training/ workshop on enterprise profiling	SICD	Small Value														GAA	180,000.00	180,000.00		
	Focus group discussion (fgd) with stakeholders on profiled enterprises	SICD	Small Value														GAA	135,000.00	135,000.00		
																		<b>824,000.00</b>	<b>824,000.00</b>		
	<b>Standards Service</b>																				
	<b>COMMON ELECTRICAL SUPPLIES</b>																				
	Battery, size aa, alkaline, 2 pieces per blister pack	SS	Shopping														GAA	397.65	397.65		
	Battery, size aaa, alkaline, 2 pieces per blister pack	SS	Shopping														GAA	342.66	342.66		
																		<b>740.31</b>	<b>740.31</b>		
	<b>COMMON OFFICE SUPPLIES</b>																				

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	AIR FRESHENER, 280mL/can	SS	Shopping													GAA	188.20	188.20		
	ALCOHOL, 70%, ethyl, 500ml	SS	Negotiated													GAA	600.51	600.51		PS-DBM
	CLEARBOOK, A4 size	SS	Negotiated													GAA	434.30	434.30		PS-DBM
	CLIP, backfold, 25mm, 12 pieces per box	SS	Negotiated													GAA	386.05	386.05		PS-DBM
	CLIP, backfold, 32mm, 12 pieces per box	SS	Negotiated													GAA	479.78	479.78		PS-DBM
	CLIP, backfold, 50mm, 12 pieces per box	SS	Negotiated													GAA	1,013.38	1,013.38		PS-DBM
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	SS	Negotiated													GAA	1,143.67	1,143.67		PS-DBM
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	SS	Negotiated													GAA	468.08	468.08		PS-DBM
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	SS	Negotiated													GAA	588.58	588.58		PS-DBM
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	SS	Negotiated													GAA	721.18	721.18		PS-DBM
	ENVELOPE, EXPANDING, plastic	SS	Negotiated													GAA	4,876.18	4,876.18		PS-DBM
	FOLDER, Fancy, A4, 50s/ bundle	SS	Negotiated													GAA	271.44	271.44		PS-DBM
	FOLDER, Fancy, Legal, 50 pieces per bundle	SS	Negotiated													GAA	337.79	337.79		PS-DBM
	FOLDER, L-type, A4, 50 pieces pack	SS	Negotiated													GAA	1,158.14	1,158.14		PS-DBM
	FOLDER, L-type, Legal size, 50 pieces per pack	SS	Negotiated													GAA	211.12	211.12		PS-DBM
	MAGAZINE FILE BOX, LARGE	SS	Negotiated													GAA	1,017.09	1,017.09		PS-DBM
	MARKER, whiteboard, bullet type, black	SS	Negotiated													GAA	136.88	136.88		PS-DBM
	MARKER, whiteboard, bullet type, blue	SS	Negotiated													GAA	136.88	136.88		PS-DBM
	MARKER, whiteboard, bullet type, red	SS	Negotiated													GAA	136.88	136.88		PS-DBM
	MARKER, permanent, bullet type, black	SS	Negotiated													GAA	111.94	111.94		PS-DBM
	MARKER, permanent, bullet type, blue	SS	Negotiated													GAA	111.94	111.94		PS-DBM
	MARKER, permanent, bullet type, red	SS	Negotiated													GAA	111.94	111.94		PS-DBM
	NOTE BOOK, stenographer's, 40 leaves, spiral	SS	Negotiated													GAA	716.88	716.88		PS-DBM
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	SS	Negotiated													GAA	1,447.68	1,447.68		PS-DBM
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	SS	Negotiated													GAA	1,780.83	1,780.83		PS-DBM
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	SS	Negotiated													GAA	2,508.38	2,508.38		PS-DBM
	PAD PAPER, Ruled	SS	Negotiated													GAA	607.96	607.96		PS-DBM
	PENCIL, lead, w/eraser, One(1) dozen per box	SS	Negotiated													GAA	91.04	91.04		PS-DBM
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	SS	Negotiated													GAA	279.88	279.88		PS-DBM
	RUBBER BAND, 70mm min lay flat length (#18)	SS	Negotiated													GAA	1,227.86	1,227.86		PS-DBM
	SIGN PEN, black	SS	Negotiated													GAA	2,042.06	2,042.06		PS-DBM
	SIGN PEN, blue	SS	Negotiated													GAA	2,042.06	2,042.06		PS-DBM
	SIGN PEN, red	SS	Negotiated													GAA	2,042.06	2,042.06		PS-DBM
	STAMP PAD INK, violet, 50mL	SS	Negotiated													GAA	79.62	79.62		PS-DBM
	STAMP PAD, felt pad, min 60mm x 100mm	SS	Negotiated													GAA	108.16	108.16		PS-DBM
	STAPLE WIRE, Standard	SS	Negotiated													GAA	1,097.36	1,097.36		PS-DBM



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	TAPE, masking, 24mm, 50 meters length	SS	Negotiated													GAA	255.76	255.76		PS-DBM
	TAPE, transparent, 24mm, 50 meters	SS	Negotiated													GAA	402.98	402.98		PS-DBM
	TAPE, packaging, 48mm, 50 meters length	SS	Negotiated													GAA	463.26	463.26		PS-DBM
	TOILET TISSUE, 12 rolls per pack	SS	Negotiated													GAA	3,506.45	3,506.45		PS-DBM
	WRAPPING PAPER, kraft, 50 sheets per pack	SS	Negotiated													GAA	784.53	784.53		PS-DBM
	Folder Expandable Long	SS	Negotiated													GAA	3,800.00	3,800.00		PS-DBM
	Paper Clip (vinyl coated jumbo)	SS	Negotiated													GAA	2,300.00	2,300.00		PS-DBM
	Paper Clip (vinyl coated small)	SS	Negotiated													GAA	2,300.00	2,300.00		PS-DBM
	Copy Paper - A4	SS	Negotiated													GAA	12,000.00	12,000.00		PS-DBM
	Copy Paper - Long	SS	Negotiated													GAA	600.00	600.00		PS-DBM
	Glue Paste (stick)	SS	Negotiated													GAA	1,200.00	1,200.00		PS-DBM
	Stabilo Boss Marker (assorted color)	SS	Negotiated													GAA	2,000.00	2,000.00		PS-DBM
	Sign Here Post it, Stick on	SS	Negotiated													GAA	3,000.00	3,000.00		PS-DBM
	Pilot Pen Black	SS	Negotiated													GAA	3,000.00	3,000.00		PS-DBM
	Double sided Tape	SS	Shopping													GAA	400.00	400.00		
	Tape Dispenser Handheld	SS	Shopping													GAA	200.00	200.00		
	Brother Fax 878, Thermal Transfer Ribbon	SS	Shopping													GAA	3,600.00	3,600.00		
	TONER HP OFFICEJET PRO X451DW PRINTER																			
	-CYAN 971	SS	Shopping													GAA	19,000.00	19,000.00		
	-MAGENTA 971	SS	Shopping													GAA	19,000.00	19,000.00		
	-YELLOW 971	SS	Shopping													GAA	19,000.00	19,000.00		
	-BLACK 970 XL	SS	Shopping													GAA	28,625.00	28,625.00		
																	156,151.77	156,151.77		
	<b>Computer Equipment and Accessories</b>																			
	Digital Color Copier/Printer	SS	Small Value													GAA	100,000.00		100,000.00	
	HDMI Cable (3x2m & 2x5)	SS	Shopping													GAA	1,000.00	1,000.00		
	Keyboard	SS	Shopping													GAA	2,500.00	2,500.00		
	Laser Pointer, Pen type	SS	Shopping													GAA	1,700.00	1,700.00		
																	105,200.00	5,200.00	100,000.00	
	<b>COMMON OFFICE DEVICES</b>																			
	Pencil sharpener, 1 piece in individual plastic case	SS	Shopping													GAA	217.15	217.15		
	Scissors, (6")	SS	Shopping													GAA	72.06	72.06		
	Stapler, standard	SS	Shopping													GAA	320.96	320.96		
	Staple remover, plier type	SS	Shopping													GAA	61.35	61.35		
	Tape dispenser, table top	SS	Shopping													GAA	110.71	110.71		
	Waste basket, non-rigid plastic	SS	Shopping													GAA	71.18	71.18		
																	853.41	853.41		
	<b>COMMON COMPUTER SUPPLIES</b>																			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	SS	Shopping														GAA	3,587.83	3,587.83	
	FLASH DRIVE, 16GB, USB 2.0, plug and play	SS	Shopping														GAA	1,357.20	1,357.20	
<b>*Other Categories</b>																				
	Conduct of the Training Workshop - Meals																	45,000.00	45,000.00	
<b>CONDUCT OF THE WORKSHOP</b>																				
	Food and venue	SS	Small Value														GAA	175,000.00	175,000.00	
	Supplies and materials	SS	Shopping														GAA	35,000.00	35,000.00	
	Preparatory and post activities (food etc)	SS	Shopping														GAA	12,500.00	12,500.00	
<b>MID YEAR ASSESSMENT</b>																				
	Transportation	SS	Shopping														GAA	40,000.00	40,000.00	
	Training kit	SS	Shopping														GAA	10,500.00	10,500.00	
	Facilitator/ resource person	SS	Negotiated														GAA	30,000.00	30,000.00	
	Food and Venue for the Workshop on mid year assessment of standard service deliverables	SS	Small Value														GAA	200,000.00	200,000.00	
<b>COMMUNICATION EXPENSE</b>																				
	Printing of 27th NSM poster	SS	Shopping														GAA	20,000.00	20,000.00	
	Printing of 13th NCS poster	SS	Shopping														GAA	15,000.00	15,000.00	
	Purchase of customize canvass bag	SS	Shopping														GAA	16,000.00	16,000.00	
	Purchase of usb ballpen with sticker print	SS	Small Value														GAA	33,300.00	33,300.00	
	Tshirts for the 2015 grdp training, estimation, deliberation & presentation	SS	Shopping														GAA	40,000.00	40,000.00	
	Cloth shoulder bags for the 2015 grdp training, estimation, deliberation & presentation	SS	Shopping														GAA	20,000.00	20,000.00	
<b>701,300.00 701,300.00</b>																				
<b>Statistical Standards Division- Standard Service</b>																				
<b>*Other Categories</b>																				
	User-Producer Forum on Agricultural Statistics Surveys - food and venue	SSDS	Small Value														GAA	270,000.00	270,000.00	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO		
	User-Producer Forum on Agricultural Statistics Surveys	SSDS	Shopping														GAA	49,500.00	49,500.00		
	Office documentation devices for big data country workshop																				
	Digital camera	SSDS	Shopping														GAA	7,000.00	7,000.00		
	Digital voice recorder	SSDS	Shopping														GAA	5,500.00	5,500.00		
	External hard drive	SSDS	Shopping														GAA	4,200.00	4,200.00		
																		<b>336,200.00</b>	<b>336,200.00</b>		
	<b>Statistical Classification Division</b>																				
	<b>OTHER CATEGORIES</b>																				
	Printing of the 2015 PSCC Publication	SCD	Small Value														GAA	220,000.00	220,000.00		
																		<b>220,000.00</b>	<b>220,000.00</b>		
	<b>Information Technology and Dissemination Service</b>																				
	<b>OTHER CATEGORIES</b>																				
	<b>Mid-Year Assessment</b>																				
	Food and accommodation	ITDS	Negotiated														GAA	1,168,750.00	1,168,750.00		
	Bus rental	ITDS	Small Value														GAA	160,000.00	160,000.00		
	Facilitator	ITDS	Negotiated														GAA	120,000.00	120,000.00		
																		<b>1,448,750.00</b>	<b>1,448,750.00</b>		
	<b>Knowledge Management and Communications Division</b>																				
	<b>COMMON COMPUTER SUPPLIES</b>																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	KMCD	Shopping														GAA	3,395.00	3,395.00		
																		<b>3,395.00</b>	<b>3,395.00</b>		
	<b>Office Equipment and Accessories</b>																				
	Kyocera Color MFP (FS-C2126MFP) printer	KMCD	Direct														GAA	45,500.00		45,500.00	
	Toner HP Officejet PRO x451dw																				
	-CN621AM Black	KMCD	Shopping														GAA	15,000.00	15,000.00		
	-CN622AM Cyan	KMCD	Shopping														GAA	15,000.00	15,000.00		
	-CN623AM Magenta	KMCD	Shopping														GAA	15,000.00	15,000.00		
	-CN624AM Yellow	KMCD	Shopping														GAA	15,000.00	15,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO			
	Toner HP Lasetjet P1006CB345A Cartridge 35A Black	KMCD	Shopping														GAA	12,000.00	12,000.00			
	<b>Computer Supplies</b>																	117,500.00	72,000.00	45,500.00		
	2 Terabyte External	KMCD	Shopping														GAA	4,995.00	4,995.00			
																		4,995.00	4,995.00			
	<b>*Other Categories</b>																					
	Air Conditioning unit HP window type (compact) Size - 66x42 1/2	KMCD	Small Value														GAA	50,000.00		50,000.00		
																		50,000.00		50,000.00		
	<b>Systems Operations and Infrastructure Division</b>																					
	<b>*Other Categories</b>																					
	Video Conferencing Solution	SOID	Public Bidding														GAA	17,000,000.00		17,000,000.00		
	Bidding Publications	SOID	Small Value														GAA	80,000.00	80,000.00			
	Upgraded Internet bandwidth in C3	SOID	Negotiated														GAA	8,000,000.00	8,000,000.00			
	Internet Connection for Videoconference	Central and Field Office	Negotiated														GAA	2,500,000.00	2,500,000.00			
																		27,580,000.00	10,580,000.00	17,000,000.00		
	<b>Civil Registration and Central Support Office</b>																					
	<b>Civil Registration Services</b>																					
	<b>Office Equipment and Accessories</b>																					
	Split Type Aircons, 3 Tonner	CRS	Small Value														GAA	330,000.00		330,000.00		
																		330,000.00		330,000.00		
	<b>COMMON OFFICE EQUIPMENT</b>																					
	<b>8NWCR REGISTRATION NETWORKING EQUIPMENT</b>																					
	LINKSYS E2500-AP ADVANCED DUAL BAND WIRELESS N ROUTER	CRS	Shopping														GAA	17,500.00	17,500.00			
																		17,500.00	17,500.00			
	<b>Computer Equipment and Accessories</b>																					
	<b>SSS Data Matching</b>																					
	Notebook Computer 14"	CRS	Small Value														Trust Fund	78,000.00		78,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
	Notebook Computer 12.5"	CRS	Small Value													Trust Fund	420,000.00		420,000.00	
																	<b>498,000.00</b>		<b>498,000.00</b>	
	<b>*Other Categories</b>																			
	Printing of Manual of instruction (MOI) / IRR on the revised RA 9255	CRS	Negotiated													GAA	875,000.00	875,000.00		
	Printing of Various Municipal Forms																-			
	Birth Certificate	CRS	Agency to Agency													Trust Fund	9,150,000.00	9,150,000.00		APO
	Marriage Certificate	CRS	Agency to Agency													Trust Fund	3,050,000.00	3,050,000.00		APO
	Death Certificate	CRS	Agency to Agency													Trust Fund	2,440,000.00	2,440,000.00		APO
	Application for Marriage License	CRS	Agency to Agency													Trust Fund	735,000.00	735,000.00		APO
	Birth Attachment	CRS	Agency to Agency													Trust Fund	59,400.00	59,400.00		APO
	Death Attachment	CRS	Agency to Agency													Trust Fund	9,900.00	9,900.00		APO
	Marriage Attachment	CRS	Agency to Agency													Trust Fund	29,700.00	29,700.00		APO
	Fetal Death	CRS	Agency to Agency													Trust Fund	270,000.00	270,000.00		APO
	Certificate of Foundling	CRS	Agency to Agency													Trust Fund	73,500.00	73,500.00		APO
	Certificate of Divorce	CRS	Agency to Agency													Trust Fund	24,500.00	24,500.00		APO
	Certificate of Revocation Divorce	CRS	Agency to Agency													Trust Fund	24,500.00	24,500.00		APO
	Conversion to Islam	CRS	Agency to Agency													Trust Fund	73,500.00	73,500.00		APO
	Ref Magnet	CRS	Shopping													GAA	7,700.00	7,700.00		
	Food and Venue (AM/PM Snack / Lunch) (RA 9255 Consultative meeting with C/MCRs) (March 17, 2016 Quezon City)	CRS	Shopping													GAA	30,000.00	30,000.00		
	Food (Bidders Walkthrough & Outlet Site Visit)	CRS	Shopping													GAA	20,000.00	20,000.00		
	Mugs with print	CRS	Shopping													GAA	8,750.00	8,750.00		
	Refrigerator 5 cubic feet	CRS	Shopping													GAA	10,000.00	10,000.00		
	Food (Bidders Walkthrough & Outlet Site Visit) CRS ITP2	CRS	Shopping													GAA	20,000.00	20,000.00		
	Food (Writeshop on IRR of RA 9255)	CRS	Shopping													GAA	21,000.00	21,000.00		
	Hotel Accommodation, Food and Venue (Task Force Training on RA 9255) (April 13-14, 2016, Pasig City)	CRS	Small Value													GAA	385,000.00	385,000.00		
	Food (AM/PM Snack / Lunch) (Core Group Meeting to Finalize the MOI on RA 9255) (April 4 and April 7, 2016 at CVEA)	CRS	Shopping													GAA	21,000.00	21,000.00		
	EVALUATION OF BID DOCS FOR CRS ITP2																			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	HOTEL accommodation, FOOD AND VENUE(JUNE 20-24, 2016, METRO MANILA	CRS	Small Value													GAA	437,500.00	437,500.00		
	FOOD ONLY (JUNE 20-24, 2016)	CRS	Shopping													GAA	42,500.00	42,500.00		
	TEAM BUILDING FOR OANS AND CRMD																			
	FOOD AND VENUE FOR CRSD MIDYEAR ASSESSMENT	CRS	Small Value													GAA	411,000.00	411,000.00		
	BUS TO BE USED FOR THE CRSD MIDYEAR ASSESSMENT	CRS	Small Value													GAA	120,000.00	120,000.00		
	TRAINING ON THE REVISED RA9255																			
	HOTEL accommodation, FOOD AND VENUE (TRAINING ON RA 9255 FOR CRS SUPERVISORS & CARE OFFICERS ON JUNE 25-26, 2016, METRO MANILA		Small Value													GAA	315,000.00	315,000.00		
	TEAM BUILDING FOR OANS AND CRMD(JUNE 18, 2016, BULACAN)																			
	FOOD AND VENUE FOR OANS AND CRMD TEAM BUILDING	CRS	Small Value													GAA	420,000.00	420,000.00		
	BUS TO BE USED FOR THE OANS AND CRMD TEAM BUILDING	CRS	Small Value													GAA	120,000.00	120,000.00		
	CRS ITP BID DOCS SUBMISSION																			
	FOOD (AM SNACK, LUNCH AND PM SNACK) (JUNE 10 TO 12, 2016)	CRS	Small Value													GAA	54,000.00	54,000.00		
	8NWCR REGISTRATION NETWORKING EQUIPMENT																			
	I-TYPE POSTER HANGING BANNER STAND	CRS	Shopping													GAA	1,950.00	1,950.00		
	1/2" ALUMINUM BAR/ ROD																1,200.00	1,200.00		
	Venue for 8NWCR (Aug. 23-25, 2016, Iloilo City)	CRS	Negotiated													Trust Fund	790,000.00	790,000.00		
	Food for 8NWCR (Aug. 23-25, 2016, Iloilo City)																			
	First	CRS	Negotiated													Trust Fund	800,000.00	800,000.00		
	Second	CRS	Negotiated													Trust Fund	800,000.00	800,000.00		
	Third	CRS	Negotiated													Trust Fund	680,000.00	680,000.00		
																	22,331,600.00	22,331,600.00		
	<b>Finance and Administrative Service</b>																			
	<b>*Other Categories</b>																			
	Hauling Services for transfer of documents, properties and equipment of CRS Outlet from PSA East Ave to Sta. Mesa	FAS	Small Value													GAA	400,000.00	400,000.00		

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																	400,000.00	400,000.00		
	<b>Field and CO</b>																			
	<b>*Other Categories</b>																			
	<b>Gender Awareness Development</b>																			
	2016 National Women's Month Celebration																			
	Jersey for the Ikot Centris	Central Office															60,000.00	60,000.00		
	Food	Central Office															150,000.00	150,000.00		
	T-shirt (Lakbay para sa Agenda ni Juana)	Central Office															60,000.00	60,000.00		
	Zumba (by Office)																			
	meals and other miscellaneous	Central Office															300,000.00	300,000.00		
	Paglaum - (food, honorarium, materials)																150,000.00	150,000.00		
	Seminar on Reproduction and Sexual Health	Central Office																		
	Food (catering services)	Central Office															60,000.00	60,000.00		
	honorarium																15,000.00	15,000.00		
	Exerdance																			
	Food and honoraria																50,000.00	50,000.00		
	Jersey																25,000.00	25,000.00		
	Streamer																20,000.00	20,000.00		
	Others	Central Office															610,000.00	610,000.00		
	2016 GAD Various Activity																			
	Sport Activities	GAD Committee															99,500.00	99,500.00		
	Uniform (Jersey)	GAD Committee	Small Value												GAA	88,200.00	88,200.00			
	Tshirt (Committee)	GAD Committee	Shopping												GAA	25,000.00	25,000.00			
	Referee Honorarium/Judges	GAD Committee	Negotiated												GAA	81,000.00	81,000.00			
	Venue	GAD Committee	Small Value												GAA	50,000.00	50,000.00			
	Miscellaneous Expenses	GAD Committee	Shopping												GAA	20,000.00	20,000.00			
	Contingency	GAD Committee	Shopping												GAA	34,900.00	34,900.00			
	Meals/Snacks	GAD Committee	Shopping												GAA	50,000.00	50,000.00			
	Film Showing (CD)	GAD Committee	Shopping												GAA	2,250.00	2,250.00			
	Zumba																			
	Instructor	GAD Committee	Shopping												GAA	42,000.00	42,000.00			
	Food/Snack	GAD Committee	Shopping												GAA	192,000.00	192,000.00			
	Fun Run (Tshirt)	GAD Committee	Small Value												GAA	60,000.00	60,000.00			
	Singlet	GAD Committee	Shopping												GAA	15,000.00	15,000.00			
	Lakbay Aral	GAD Committee	Small Value												GAA	200,000.00	200,000.00			
	Facilitators Workshop	GAD Committee	Negotiated												GAA	150,000.00	150,000.00			
	Facilitators	GAD Committee	Direct Contracting												GAA	50,000.00	50,000.00			
	Materials	GAD Committee	Shopping												GAA	5,000.00	5,000.00			
	Prizes	GAD Committee	Shopping												GAA	25,500.00	25,500.00			
	Nutrition Month Index																			
	Medical Examination for Women	GAD Committee	Negotiated												GAA	500,000.00	500,000.00			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	CO		
	Medical Examination for Men	GAD Committee	Negotiated														GAA	400,000.00	400,000.00		
	Outreach Program	GAD Committee	Small Value														GAA	100,000.00	100,000.00		
	VAWC Training/Outreach	GAD Committee	Small Value														GAA	200,000.00	200,000.00		
	Speakers	GAD Committee	Direct Contracting														GAA	10,000.00	10,000.00		
																		<b>3,900,350.00</b>	<b>3,900,350.00</b>		
	<b>Accounting Division</b>																				
	<b>COMMON OFFICE SUPPLIES</b>																				
	<b>Training for the 2016 GAM</b>																				
	Cattleya Filler	AD	Shopping														GAA	280.00	280.00		
	Plastic Certificate holder	AD	Shopping														GAA	400.00	400.00		
																		<b>680.00</b>	<b>680.00</b>		
	<b>COMMON OFFICE DEVICES</b>																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play	AD	Shopping														GAA	10,043.28	10,043.28		
																		<b>10,043.28</b>	<b>10,043.28</b>		
	<b>Workshop/Meetings am/pm snacks/lunch</b>																				
	Meals and Snacks	AD	Shopping														GAA	46,000.00	46,000.00		
																		<b>67,446.56</b>	<b>67,446.56</b>		
	<b>Budget Division</b>																				
	<b>COMMON OFFICE SUPPLIES</b>																				
	Ring Binder 3 Prongs, 3" Capacity	BD	Shopping														GAA	5,000.00	5,000.00		
																		<b>5,000.00</b>	<b>5,000.00</b>		
	<b>CONSUMABLES</b>																				
	TONER CARTRIDGE HP OFFICEJET PRO(971 Y/C/M)	BD	Shopping														GAA	4,000.00	4,000.00		
	TONER CARTRIDGE HP OFFICEJET PRO(970 K)	BD	Shopping														GAA	3,000.00	3,000.00		
																		<b>7,000.00</b>	<b>7,000.00</b>		
	<b>Electrical equipment and components and supplies</b>																				
	Blender	BD	Shopping														GAA	1,000.00	1,000.00		
																		<b>1,000.00</b>	<b>1,000.00</b>		
	<b>*Other Categories</b>																				
	Repair/Replacement of Cabinet Glass JPC-16 glass & rubber edging	BD	Shopping														GAA	1,960.00	1,960.00		
	Teambuilding of Budget Division Personnel	BD	Shopping														GAA	52,800.00	52,800.00		



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																		80,760.00	80,760.00		
	<b>General Services Division</b>																				
	<b>Computer Equipment and Accessories</b>																				
	UPS	GSD	Shopping														GAA	5,000.00	5,000.00		
	Adjustable self-inking stamp with dater	GSD	Shopping														GAA	7,200.00	7,200.00		
	Smart case for Tablet (9.7 to 10cm) (ANS-FAS OIC-GSD)	GSD	Shopping														GAA	10,000.00	10,000.00		
	Case for laptop (13 inches) (DNS-CRSCO, ANS-FAS, OIC FAS Division)	GSD	Shopping														GAA	30,000.00	30,000.00		
	CCTV Camera - DOME TYPE IR 720TVL FIXED(HIK VISION)	GSD	Small Value														GAA	74,358.00		74,358.00	
	16 CHANNEL STANDALONE DVR(HIK VISION)	GSD	Small Value														GAA	43,750.00		43,750.00	
	CCTV 8 CHANNEL STANDALONE DVR(HIK VISION)	GSD	Small Value														GAA	37,778.13		37,778.13	
	1 TERABYTE HARD DISK	GSD	Shopping														GAA	11,250.00	11,250.00		
	REGULATED POWER SUPPLY 15 AMPS	GSD	Shopping														GAA	12,250.00	12,250.00		
	PASSIVE VISEO BALUM	GSD	Shopping														GAA	11,475.00	11,475.00		
	19" LED MONITOR	GSD	Shopping														GAA	6,650.00	6,650.00		
	22 " LED MONITOR	GSD	Shopping														GAA	11,025.00	11,025.00		
	LABOR MATERIALS TESTING AND COMMISSIONING of CCTV camera	GSD	Small Value														GAA	83,952.21	83,952.21		
																		344,688.34	188,802.21	155,886.13	
	<b>*Other Categories</b>																				
	Supply and Installation of Electric Passenger Elevator (TAM Bldg) with Machine Room	Central Office	Negotiated														GAA	3,199,878.00		3,199,878.00	PS-DBM
	a. importer equipment 1300kg (20 persons) 60 mpm, 5 stops, gearless type, 230V 3 phase 60Hz																				
	b. Civil Electrical works																				
	c. Custom duties, letter of credit opening and bank chargers, brokerage etc.																				
	d. Installation cost																				
	Supply, Delivery, Installation, Testing and Commissioning of 2 Cassette type air-conditioning unit	CRS	Small Value														GAA	260,000.00		260,000.00	
	Industrial Box Fan 20" CM-13BF-01	GSD	Shopping														GAA	2,100.00	2,100.00		
	CRS Outlet (Tranfer to Sta Mesa)																				
	Aircon	CRS	Bidding														GAA	7,000,000.00		7,000,000.00	
	Generator	CRS	Bidding														GAA	5,000,000.00		5,000,000.00	
	5 Tonner Aircon	CRS	Bidding														GAA	2,240,000.00		2,240,000.00	
	Acrylic box (120cm x 60cm x 60cm) 10 mm THICKNESS CLEAR	GSD	Shopping														GAA	25,000.00	25,000.00		

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	COST OF LABOR	GSD	Shopping														GAA	39,900.00	39,900.00	
	COST OF MATERIALS	GSD	Shopping														GAA	10,000.00	10,000.00	
	*For Dismantling and installation of one unit of lavatory kitchen sink , greasetrap,																			
	*Dismantling of 2" PVS PIPE including replacement of entire horizontal and vertical drain pipeline																			
	*Installation of 1 unit additional and fittings																			
	* Re-piping of additional line for additional lavatory																			
	*Masonry works & painting works/restoration of kitchen area																			
	*Hauling of debris & cleaning of work place																			
	MID YEAR ASSESSMENT																	1,300,000.00	1,300,000.00	
	Venue, food and accommodation	GSD	Negotiated														GAA			
	Bus Rental	GSD	Small Value														GAA			
	Document Camera	GSD - BAC Sec	Shopping														GAA	50,000.00	50,000.00	
	Refrigerator	FAS	Small Value														GAA	125,000.00		125,000.00
	Router power supply	GSD	Shopping														GAA	1,000.00	1,000.00	
																		<b>19,252,878.00</b>	<b>1,428,000.00</b>	<b>17,824,878.00</b>
	<b>COMMON OFFICE EQUIPMENT</b>																			
	ABC MULTI-PURPOSE DRY CHEMICAL FIRE EXTINGUISHER(FOR THE USE OF PSA STA MESA CRS) 15LBS	CRS	Small Value														GAA	237,600.00	237,600.00	
	ABC MULTI-PURPOSE DRY CHEMICAL FIRE EXTINGUISHER(FOR THE USE OF PSA STA MESA CRS) 50LBS	CRS	Small Value														GAA	14,000.00	14,000.00	
																		<b>251,600.00</b>	<b>251,600.00</b>	
	<b>Others</b>																			
	TATA Plastic and Wire Punch Bind	GSD	Shopping														GAA	40,000.00	40,000.00	
	Prepaid Card	GSD	Small Value														GAA	70,000.00	70,000.00	
	Expanding Folder	GSD	Shopping														GAA	10,000.00	10,000.00	
	Plastic Envelop long	GSD	Shopping														GAA	200.00	200.00	
	Plastic Envelop A4	GSD	Shopping														GAA	200.00	200.00	
	Expanding Folder Long	Central Office	Shopping														GAA	10,000.00	10,000.00	
	Mimeo Paper Long	Central Office	Small Value														GAA	592,000.00	592,000.00	
	Mimeo Paper Short	Central Office	Small Value														GAA	500,000.00	500,000.00	
	Mimeo Paper A4	Central Office	Small Value														GAA	540,000.00	540,000.00	
	Router Power Supply	GSD	Shopping														GAA	1,000.00	1,000.00	
	Cellcard	GSD	Shopping														GAA	6,600.00	6,600.00	
	Plastic Folder Long	Central Office	Shopping														GAA	5,000.00	5,000.00	
	Plastic Envelope A4	Central Office	Shopping														GAA	4,000.00	4,000.00	
	Plastic Folder Long	Central Office	Shopping														GAA	25,000.00	25,000.00	

